

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| ADMINISTRATION | 5870/3870 | 1,400,000 | 0 | 0 |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 0 | 0 | 0 |
| CTE ADMIN | | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 0 | 0 | 0 |
| U C A T ASSIST TECH | VAR/0000 | 163,102 | 3,209 | 158,752 |
| WORK INCENTIVE PROJECT | VAR/0000 | 5,672 | 0 | 0 |
| MIGRATORY WORKERS | | 0 | 0 | 0 |
| INDEPENDENT LIVING - PART B | VAR/0000 | 1,410,362 | 52,516 | 1,336,821 |
| INDEPENDENT LIVING BLIND FORMULA | VAR/0000 | 25,000 | 25,000 | 25,000 |
| Year 2004 | | | | |
| INDEPENDENT LIVING - PART B | | 0 | 0 | 0 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 12,260 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 154,422 | 0 | 0 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | 7862/4862 | 0 | 0 | 0 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 388,524 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 1,059,911 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 482,329 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7801/4801 | 0 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 0 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 354 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|----------|---------|--------------|
| REVENUE 09 FEDERAL DRUG-FREE 84-186A3 | | | | |
| Year 2003 | | | | |
| DISCRETIONARY | 7601/4601 | 0 | 0 | 0 |
| NCLB FORMULA | 7890/4890 | 1 | 0 | 0 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | 0 |
| REVENUE 12 FED-UTAH CAREER RESOURCE NETWO | | | | |
| Year 2004 | | | | |
| CTE ADMIN | VAR/4541 | 0 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | (13,825) | 0 | 0 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 825 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB ADMIN | | 0 | 0 | 0 |
| NCLB FORMULA | 7830/4830 | 159,838 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 8,534 | 0 | 0 |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2005 | | | | |
| CTE-NCLB STATE ACTIVITY | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 97,803 | 0 | 37,825 |
| NCLB FORMULA | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE-NCLB STATE ACTIVITY | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 20,901 | 0 | 20,901 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |
| Year 2003 | | | | |
| DISCRETIONARY | 7524/4524 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | 6047/4546 | 38,000 | 0 | 0 |
| CTE CORRECTIONS | 6046/4537 | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 6,200 | 0 | (19,978) |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 6,500 | 0 | 0 |
| Year 2003 | | | | |
| CTE LEADERSHIP | 6047/4546 | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | 6044/4536 | 0 | 0 | 0 |
| REVENUE 26 FEDERAL VOED TECH PREP4 | | | | |
| Year 2004 | | | | |
| CTE TECH PREP | 6050/4553 | 0 | 0 | 0 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7850/4850 | 1,163,341 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7850/4850 | 70,000 | 0 | 0 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 1,444 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7950/4950 | 0 | 0 | 0 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 427,780 | 0 | 332,204 |
| EL/CIVICS | 7584/4584 | 87,227 | 0 | 83,470 |
| Year 2004 | | | | |
| STATE LEADERSHIP | 7583/4583 | 0 | 0 | (5,704) |
| ABE | 7583/4583 | 57,278 | 0 | 57,278 |
| EL/CIVICS | 7584/4584 | 2,283 | 0 | 2,283 |
| Year 2003 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| REVENUE 37 FEDERAL ADVANCED PLACEMENT PGM | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7852/4852 | 0 | 0 | 0 |
| Year 2001 | | | | |
| CURRICULUM ADMINISTRATION | 7852/4852 | 0 | 0 | 0 |
| REVENUE 39 FEDERAL TEFAP5 | | | | |
| Year 2005 | | | | |
| SUPPORT | 8079/4579 | 392,559 | 0 | 194,745 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| REVENUE 39 FEDERAL TEFAP4 | | | | |
| Year 2004 | | | | |
| SUPPORT | 8079/4579 | 21,659 | 0 | 21,659 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 0 | 0 | 0 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 0 | 0 | 0 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE4 | | | | |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 25 | 0 | 0 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | |
| Year 2005 | | | | |
| ABE | | 0 | 0 | 0 |
| CTE SAFE AND DRUG FREE STATE ACT | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 19,458 | 0 | 0 |
| Year 2003 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 880 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 7603/4603 | 0 | 0 | 0 |
| Year 2002 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 0 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 895,898 | 0 | 0 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 0 | 0 | 0 |
| REVENUE 56 FED-IDEA SPED TA & DISSEMINATI | | | | |
| Year 2003 | | | | |
| FLOW THROUGH | 7524/4624 | 0 | 0 | 0 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7900/4915 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|----------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | 7900/4915 | 0 | 0 | 0 |
| NCLB FORMULA | 7900/4915 | 0 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7915/4915 | 0 | 0 | 0 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2005 | | | | |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7900/4915 | 0 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7910/4910 | 0 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7910/4910 | 0 | 0 | 0 |
| REVENUE 61 FED-IND LIVING FORMULA | | | | |
| Year 2005 | | | | |
| INDEPENDENT LIVING BLIND FORMULA | VAR/0000 | 196,610 | (10,481) | 132,210 |
| Year 2004 | | | | |
| INDEPENDENT LIVING - PART B | | 0 | 0 | 0 |
| INDEPENDENT LIVING BLIND FORMULA | VAR/0000 | 59,467 | 0 | 52,404 |
| REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT | | | | |
| Year 2005 | | | | |
| SOUTHERN UTAH DISTRICT | 7507/4506 | 25,000 | 1,996 | 19,874 |
| Year 2004 | | | | |
| SOUTHERN UTAH DISTRICT | 7507/4506 | 6,624 | 0 | 6,624 |
| REVENUE 63 FEDERAL INDEPENDENT LIVING PAR | | | | |
| Year 2005 | | | | |
| INDEPENDENT LIVING - PART B | VAR/0000 | 304,312 | 14,915 | 215,186 |
| Year 2004 | | | | |
| INDEPENDENT LIVING - PART B | VAR/0000 | 87,939 | 0 | 84,737 |
| REVENUE 72 FED READING FIRST 05 | | | | |
| Year 2005 | | | | |
| NCLB OTHER ACTIVITIES | | (73,905) | 0 | 0 |
| NCLB FORMULA | 7810/4811 | 4,303,678 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7810/4811 | 0 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7810/4811 | 74,067 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |

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7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 25,463 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 17,432 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7880/4880 | 1 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | 7604/4604 | 0 | 0 | 0 |
| DISCRETIONARY | 7604/4604 | 5,000 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| Year 2003 | | | | |
| DISCRETIONARY | 7860/4860 | 5,000 | 0 | 5,000 |
| NCLB FORMULA | 7860/4860 | 1 | 0 | 0 |
| REVENUE 76 FED STATE ASSESSMENTS | | | | |
| Year 2003 | | | | |
| CORE ASSESSMENT | | 0 | 0 | (9,276) |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| REVENUE 80 COLLECTIONS5 | | | | |
| Year 2005 | | | | |
| DANIELS FUND | 4500/1990 | 0 | 0 | 0 |
| REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT | | | | |
| Year 2004 | | | | |
| CORE ASSESSMENT | 7530/4509 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CORE ASSESSMENT | 7530/4509 | 0 | 0 | 0 |
| REVENUE 89 FED ADV PLACEMENT INCENTIVES | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 0 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7513/4513 | 0 | 0 | 0 |
| NCLB FORMULA | 7930/4930 | 5,251 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| REVENUE 90 FEDERAL TITLE VI ADMIN 3 | | | | |
| Year 2003 | | | | |
| DISCRETIONARY | 7513/4513 | 0 | 0 | 0 |
| NCLB FORMULA | 7930/4930 | 0 | 0 | 0 |
| REVENUE 98 STATE APPROPRIATION-OTHER5 | | | | |
| Year 2005 | | | | |
| FLOW THRU | 5613/3713 | 140,000 | 0 | 140,000 |
| UTAH SYMPHONY | 5614/3714 | 0 | 0 | 0 |
| HANSEN PLANETIUM | 5614/3714 | 0 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THRU | 5613/3713 | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 0 | 0 | 0 |
| K-12 | VAR/3010 | 18,594,672 | 0 | 0 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 0 | 0 | 0 |
| PROFESSIONAL STAFF | VAR/3020 | 0 | 0 | 0 |
| ADMINISTRATIVE COSTS | VAR/3025 | 0 | 0 | 0 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 0 | 0 | 0 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 0 | 0 | 0 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 0 | 0 | 0 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 0 | 0 | 0 |
| QUALITY TEACHING BLOCK | 5255/3255 | 0 | 0 | 0 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 0 | 0 | 0 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 0 | 0 | 0 |
| HIGHLY IMPACTED SCHOOLS | 5366/3466 | 0 | 0 | 0 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 0 | 0 | 0 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 0 | 0 | 0 |
| AT-RISK -- MESA | 5338/3219 | 0 | 0 | 0 |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 0 | 0 | 0 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 0 | 0 | 0 |
| ADULT HIGH SCHOOL | 1609/3209 | 0 | 0 | 0 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 0 | 0 | 0 |
| ELECTRONIC HIGH SCHOOL | 5408/3521 | 0 | 0 | 0 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 0 | 0 | 0 |
| VOTED LEEWAY | 5455/3555 | 3,976,906 | 0 | 0 |
| BOARD LEEWAY | 5460/3560 | 1,585,698 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 933,933 | 0 | 0 |
| U-PASS ONLINE TESTING | 5699/3799 | 0 | 0 | 0 |
| BONUS | 5862/3862 | 0 | 0 | 0 |
| FY04 MSP BALANCE CARRY FORWARD | | 0 | 0 | 0 |
| Year 2004 | | | | |
| PROFESSIONAL STAFF | | 0 | 0 | 0 |
| ADMINISTRATIVE COSTS | | 0 | 0 | 0 |

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7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
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| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2004 | | | | |
| U-PASS ONLINE TESTING | | 0 | 0 | 0 |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 2,134,526 | 0 | 0 |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| ADMINISTRATION | | 84,645 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 92,989 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 13,926,118 | 87,155 | 2,892,015 |
| RECIPIENT REVENUE "99" TOTAL: | | 27,225,735 | 0 | 0 |
| RECIPIENT TOTAL: | | 41,151,853 | 87,155 | 2,892,015 |

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7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 32,971 | 0 | 32,971 |
| U-PASS | 5699/3799 | 155,264 | 0 | 155,264 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 1,712,097 | 889 | 1,501,900 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 357,560 | 0 | 357,560 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 117,827 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 103,030 | 0 | 103,030 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 20,427 | 0 | 20,427 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 3,621,506 | 0 | 2,391,276 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 1,619,937 | 0 | 1,619,937 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 166,009 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 55,544 | 0 | 55,544 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 2,412 | 0 | 2,412 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 33,495 | 0 | 0 |
| Year 2004 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | 32,064 | 0 | 32,064 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CTE YIC STATE ACTIVITY | 7840/4840 | 24,754 | 0 | 24,754 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |

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7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 138,626 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 181,626 | 0 | 181,626 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 78,412 | 0 | 78,412 |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2005 | | | | |
| CTE-NCLB STATE ACTIVITY | 7820/4820 | 12,424 | 0 | 12,424 |
| CTE-NCLB-FORMULA | 7820/4820 | 96,219 | 0 | 79,961 |
| Year 2004 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | 7820/4820 | 12,071 | 0 | 12,071 |
| CTE-NCLB-FORMULA | 7820/4820 | 14,357 | 0 | 14,357 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 7,965,285 | 2,651,250 | 2,651,250 |
| CAPACITY BUILDING | 7524/4524 | 90,846 | 0 | 90,846 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 4,341,944 | 0 | 4,341,944 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 540,209 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 567,525 | 0 | 567,525 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 301,491 | 277,827 | 277,827 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 4,103 | 0 | 3,039 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 1,541 | 0 | 807 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,141,724 | 534 | 931,125 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 551,243 | 0 | 168,410 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 3,865,625 | 1,515 | 2,844,447 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 43 FEDERAL SPECIAL ASST PROG4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 515,765 | 0 | 515,765 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 701,960 | 515 | 551,782 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 80,429 | 0 | 80,429 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 13,500 | 0 | 10,547 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 70,678 | 70,678 | 70,678 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 7,338 | 7,338 | 7,338 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 0 | 0 | 0 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | |
| Year 2002 | | | | |
| ADMINISTATION | 8078/4578 | 1,588 | 0 | 1,588 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 217,803 | 0 | 217,803 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 4,735 | 0 | 4,735 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2005 | | | | |
| CTE-NCLB-FORMULA | 7900/4915 | 250,000 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 915 | 0 | 0 |
| CTE-NCLB-FORMULA | 7910/4910 | 250,000 | 0 | 101,086 |
| Year 2003 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7910/4910 | 79,253 | 0 | 79,253 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 175,039 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 179,512 | 0 | 179,512 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 23,347 | 0 | 23,347 |
| NCLB FORMULA | 7880/4880 | 1,686 | 0 | 1,686 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 1,331,148 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 750,604 | 0 | 730,274 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 222,530 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 202,806 | 0 | 202,806 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 7,544,930 | 0 | 7,544,930 |
| K-12 | VAR/3010 | 89,056,451 | 0 | 89,056,451 |
| PROFESSIONAL STAFF | VAR/3020 | 8,415,878 | 0 | 8,415,878 |
| ADMINISTRATIVE COSTS | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 10,110,358 | 0 | 10,110,358 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,479,092 | 0 | 2,479,092 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 1,420,482 | 0 | 1,420,482 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 92,827 | 0 | 92,827 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 135,148 | 0 | 135,148 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,948,490 | 0 | 4,948,490 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 155,577 | 0 | 155,577 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 7,166,773 | 0 | 7,166,773 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 26,381,789 | 0 | 26,381,789 |
| PUPIL TRANSPORTATION | 5315/3415 | 5,170,955 | 0 | 5,170,955 |
| QUALITY TEACHING BLOCK | 5255/3255 | 5,708,039 | 0 | 5,708,039 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 2,138,777 | 0 | 2,138,777 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 1,475,616 | 0 | 1,475,616 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 495,189 | 0 | 495,189 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 74,100 | 0 | 74,100 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 904,218 | 0 | 904,218 |
| ADULT HIGH SCHOOL | 1609/3209 | 273,992 | 0 | 273,992 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 195,532 | 0 | 195,532 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 196,888 | 0 | 196,888 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 552,663 | 0 | 552,663 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 939,695 | 0 | 939,695 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 1,451,657 | 0 | 1,451,657 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-------------|-----------|--------------|
| RECIPIENT 01 ALPINE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| VOTED LEEWAY | 5455/3555 | 2,165,858 | 0 | 2,165,858 |
| BOARD LEEWAY | 5460/3560 | 666,418 | 0 | 666,418 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 430,752 | 0 | 430,752 |
| U-PASS ONLINE TESTING | 5699/3799 | 432,753 | 0 | 432,753 |
| BONUS | 5862/3862 | 1,691,456 | 0 | 1,691,456 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 30,225 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 33,071,029 | 3,010,546 | 21,331,839 |
| RECIPIENT REVENUE "99" TOTAL: | | 182,907,265 | 0 | 182,907,265 |
| RECIPIENT TOTAL: | | 215,978,294 | 3,010,546 | 204,239,104 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 7,270 | 0 | 7,270 |
| U-PASS | 5699/3799 | 14,183 | 0 | 14,183 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 54,311 | 0 | 48,186 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 36,870 | 0 | 11,870 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 4,436 | 0 | 0 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 5,000 | 5,000 | 5,000 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 136,356 | 136,356 | 136,356 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 5,965 | 5,965 | 5,965 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 47,401 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 6,000 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 18,438 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 259,618 | 0 | 259,618 |
| CAPACITY BUILDING | 7524/4524 | 3,814 | 0 | 3,814 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 219,091 | 0 | 219,091 |
| CAPACITY BUILDING | 7524/4524 | 20,892 | 0 | 20,892 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 21,653 | 0 | 21,653 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 11,294 | 0 | 0 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 22,000 | 0 | 22,000 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 15,600 | 0 | 15,600 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 0 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 35,899 | 0 | 29,157 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 6,124 | 0 | 6,124 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 151,795 | 0 | 150,815 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 33,752 | 0 | 33,752 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 68,778 | 0 | 51,547 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 10,757 | 0 | 10,757 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 16,563 | 0 | 16,563 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 158 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 883 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 62,889 | 0 | 0 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 3,000 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 970 | 970 | 970 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 02 BEAVER CO SCHOOL DISTRICT | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 10,745 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 2,224,038 | 0 | 2,224,038 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 609,365 | 0 | 609,365 |
| PROFESSIONAL STAFF | VAR/3020 | 317,422 | 0 | 317,422 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 357,591 | 0 | 357,591 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 41,362 | 0 | 41,362 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 52,368 | 0 | 52,368 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 3,138 | 0 | 3,138 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 39,611 | 0 | 39,611 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 292,650 | 0 | 292,650 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 29,124 | 0 | 29,124 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 206,575 | 0 | 206,575 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 959,592 | 0 | 959,592 |
| PUPIL TRANSPORTATION | 5315/3415 | 143,261 | 0 | 143,261 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 6,787 | 0 | 6,787 |
| QUALITY TEACHING BLOCK | 5255/3255 | 205,116 | 0 | 205,116 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 115,211 | 0 | 115,211 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 80,441 | 0 | 80,441 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 23,079 | 0 | 23,079 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 3,400 | 0 | 3,400 |
| ADULT HIGH SCHOOL | 1609/3209 | 136,091 | 0 | 136,091 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 6,775 | 0 | 6,775 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 98 | 0 | 98 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 15,197 | 0 | 15,197 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 50,027 | 0 | 50,027 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 61,901 | 0 | 61,901 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 14,873 | 0 | 14,873 |
| U-PASS ONLINE TESTING | 5699/3799 | 41,971 | 0 | 41,971 |
| BONUS | 5862/3862 | 65,488 | 0 | 65,488 |
| Year 2004 | | | | |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,315,505 | 148,291 | 1,091,183 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,218,198 | 0 | 6,218,198 |
| RECIPIENT TOTAL: | | 7,533,703 | 148,291 | 7,309,381 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 63,000 | 0 | 63,000 |
| U-PASS | 5699/3799 | 39,921 | 0 | 39,921 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 361,864 | 804 | 306,325 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 91,495 | 0 | 91,495 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 25,653 | 0 | 25,653 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 788,477 | 0 | 349,665 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 356,704 | 0 | 356,704 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 37,069 | 37,069 | 37,069 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 30,596 | 0 | 30,596 |
| Year 2003 | | | | |
| NCLB FORMULA | 7890/4890 | 354 | 0 | 354 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 15,794 | 0 | 0 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 2,132 | 0 | 2,132 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 11,935 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 76,502 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 100,631 | 0 | 100,631 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | (2,132) |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 1,991,191 | 0 | 1,110,998 |
| CAPACITY BUILDING | 7524/4524 | 24,401 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 874,118 | 0 | 874,118 |
| CAPACITY BUILDING | 7524/4524 | 55,193 | 0 | 55,193 |
| REVENUE 20 FEDERAL VOED BACIC GT 3 | | | | |
| Year 2003 | | | | |
| CTE LEADERSHIP | VAR/4530 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | 6047/4546 | 10,713 | 0 | 10,713 |
| CTE FORMULA ALLOCATION | 6043/4538 | 138,818 | 0 | 138,818 |
| Year 2003 | | | | |
| CTE LEADERSHIP | 6047/4546 | 35,500 | 0 | 35,500 |
| REVENUE 26 FEDERAL VOED TECH PREP5 | | | | |
| Year 2005 | | | | |
| CTE TECH PREP | 6850/4553 | 73,159 | 73,159 | 73,159 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 31,770 | 0 | 31,770 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 15,674 | 0 | 15,674 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 237,892 | 483 | 194,910 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 35,730 | 0 | 29,267 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,139,682 | 4,665 | 807,917 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 149,910 | 0 | 127,858 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 229,929 | 528 | 174,282 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 23,797 | 0 | 23,797 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT | 03 BOX ELDER CO SCHOOL DISTRICT | | | | |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 7,800 | 237 | 237 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 3,000 | 0 | 562 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 119,063 | 0 | 119,063 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | | |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | 7900/4915 | 59,000 | 59,000 | 59,000 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7915/4915 | 43,400 | 0 | 43,400 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 26,695 | 0 | 24,836 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 166 | 0 | 0 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 947 | 0 | 947 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 347,700 | 0 | 230,557 |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | | 20,000 | 0 | 20,000 |
| NCLB FORMULA | | 7860/4860 | 138,367 | 0 | 132,933 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7604/4604 | 112,495 | 0 | 112,495 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 49,262 | 0 | 49,262 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 65,950 | 0 | 65,950 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7930/4930 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 78,160 | 0 | 78,160 |
| K-12 | VAR/3010 | 17,588,031 | 0 | 17,588,031 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 492,661 | 0 | 492,661 |
| PROFESSIONAL STAFF | VAR/3020 | 2,088,102 | 0 | 2,088,102 |
| ADMINISTRATIVE COSTS | VAR/3025 | 54,550 | 0 | 54,550 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 3,049,921 | 0 | 3,049,921 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 300,498 | 0 | 300,498 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 390,578 | 0 | 390,578 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 13,029 | 0 | 13,029 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 61,763 | 0 | 61,763 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,222,912 | 0 | 1,222,912 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 30,861 | 0 | 30,861 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,380,934 | 0 | 1,380,934 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 5,744,192 | 0 | 5,744,192 |
| PUPIL TRANSPORTATION | 5315/3415 | 2,072,799 | 0 | 2,072,799 |
| QUALITY TEACHING BLOCK | 5255/3255 | 1,292,107 | 0 | 1,292,107 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 479,686 | 0 | 479,686 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 321,417 | 0 | 321,417 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 128,398 | 0 | 128,398 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 16,835 | 0 | 16,835 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 293,764 | 0 | 293,764 |
| ADULT HIGH SCHOOL | 1609/3209 | 204,882 | 0 | 204,882 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 40,773 | 0 | 40,773 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 15,364 | 0 | 15,364 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 132,123 | 0 | 132,123 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 212,187 | 0 | 212,187 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 386,588 | 0 | 386,588 |
| VOTED LEEWAY | 5455/3555 | 108,133 | 0 | 108,133 |
| BOARD LEEWAY | 5460/3560 | 72,089 | 0 | 72,089 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 99,872 | 0 | 99,872 |
| U-PASS ONLINE TESTING | 5699/3799 | 110,911 | 0 | 110,911 |
| BONUS | 5862/3862 | 422,658 | 0 | 422,658 |
| Year 2004 | | | | |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 84,682 | 0 | 84,682 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,226 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 19,434 | 0 | 19,434 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 8,089,109 | 175,945 | 5,984,063 |
| RECIPIENT REVENUE "99" TOTAL: | | 38,991,460 | 0 | 38,991,460 |
| RECIPIENT TOTAL: | | 47,080,569 | 175,945 | 44,975,523 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 7,400 | 0 | 7,400 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 95,000 | 0 | 95,000 |
| U-PASS | 5699/3799 | 47,838 | 0 | 47,838 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 426,842 | 0 | 366,631 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 122,630 | 0 | 122,630 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 24,822 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 24,695 | 0 | 24,695 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 15,119 | 0 | 15,119 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 762,919 | 0 | 244,245 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 443,599 | 0 | 443,599 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 41,343 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 40,587 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7890/4890 | 43,179 | 0 | 43,179 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 1,437 | 0 | 1,437 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 9,625 | 0 | 0 |
| Year 2003 | | | | |
| CTE YIC STATE ACTIVITY | 7840/4840 | 36,328 | 0 | 36,328 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 68,750 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 99,993 | 0 | 91,856 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | (1,437) |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 2,241,528 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 29,365 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 1,924,180 | 0 | 1,924,180 |
| CAPACITY BUILDING | 7524/4524 | 60,819 | 0 | 60,819 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 147,043 | 147,043 | 147,043 |
| CTE CORRECTIONS | 6046/4537 | 6,000 | 0 | 6,000 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 32,500 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 12,076 | 0 | 0 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 3,208 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 27,955 | 0 | 27,955 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 1,876 | 0 | 427 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 718 | 0 | 238 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 229,393 | 0 | 229,007 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 43,594 | 0 | 39,430 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,112,538 | 0 | 795,762 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 147,547 | 0 | 134,460 |
| Year 2003 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 90,151 | 0 | 88,891 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 14,394 | 0 | 11,594 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 18,450 | 0 | 15,581 |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 5,460 | 0 | 1,137 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 20,349 | 20,349 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 2,266 | 2,266 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 551,243 | 0 | 33,852 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 38,535 | 0 | 2,633 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | |
| Year 2002 | | | | |
| ADMINISTATION | 8078/4578 | 1,924 | 0 | 1,924 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 122,446 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 121,796 | 0 | 121,796 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 1,325 | 0 | 1,325 |
| REVENUE 53 FEDERAL SERVE AMERICA3 | | | | |
| Year 2003 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 2,816 | 0 | 2,816 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 48,412 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 45,529 | 0 | 45,529 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 9,322 | 0 | 9,322 |
| NCLB FORMULA | 7880/4880 | 428 | 0 | 428 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 367,500 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 12,345 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 369,122 | 0 | 369,122 |
| Year 2003 | | | | |
| NCLB FORMULA | 7860/4860 | 55,913 | 0 | 55,913 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 57,334 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 73,603 | 0 | 73,603 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 1,995,862 | 0 | 1,995,862 |
| K-12 | VAR/3010 | 23,476,512 | 0 | 23,476,512 |
| PROFESSIONAL STAFF | VAR/3020 | 2,447,840 | 0 | 2,447,840 |
| ADMINISTRATIVE COSTS | VAR/3025 | 54,550 | 0 | 54,550 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 3,100,661 | 0 | 3,100,661 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 352,417 | 0 | 352,417 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 811,704 | 0 | 811,704 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 10,009 | 0 | 10,009 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 64,998 | 0 | 64,998 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,461,162 | 0 | 1,461,162 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 56,510 | 0 | 56,510 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,773,590 | 0 | 1,773,590 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 7,017,742 | 0 | 7,017,742 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,018,533 | 0 | 3,018,533 |
| QUALITY TEACHING BLOCK | 5255/3255 | 1,533,059 | 0 | 1,533,059 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 583,776 | 0 | 583,776 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 412,411 | 0 | 412,411 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 142,870 | 0 | 142,870 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 14,419 | 0 | 14,419 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 187,956 | 0 | 187,956 |
| ADULT HIGH SCHOOL | 1609/3209 | 53,513 | 0 | 53,513 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 50,482 | 0 | 50,482 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 30,434 | 0 | 30,434 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 354,901 | 0 | 354,901 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 259,407 | 0 | 259,407 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 461,017 | 0 | 461,017 |
| VOTED LEEWAY | 5455/3555 | 1,260,938 | 0 | 1,260,938 |
| BOARD LEEWAY | 5460/3560 | 315,235 | 0 | 315,235 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 116,739 | 0 | 116,739 |
| U-PASS ONLINE TESTING | 5699/3799 | 132,438 | 0 | 132,438 |
| BONUS | 5862/3862 | 449,846 | 0 | 449,846 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 04 CACHE CO SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 7,873 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 15,687 | 0 | 15,687 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 10,364,054 | 169,658 | 5,777,609 |
| RECIPIENT REVENUE "99" TOTAL: | | 52,001,531 | 0 | 52,001,531 |
| RECIPIENT TOTAL: | | 62,365,585 | 169,658 | 57,779,140 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 50,000 | 0 | 50,000 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 34,000 | 0 | 34,000 |
| U-PASS | 5699/3799 | 20,293 | 0 | 20,293 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 155,590 | 0 | 128,161 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 34,770 | 0 | 34,770 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 18,212 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 20,859 | 0 | 20,859 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 559,749 | 0 | 117,980 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | 7801/4801 | 0 | 0 | 0 |
| NCLB FORMULA | 7801/4801 | 547,893 | 0 | 471,959 |
| Year 2003 | | | | |
| NCLB OTHER ACTIVITIES | 7801/4801 | 0 | 0 | 0 |
| NCLB FORMULA | 7801/4801 | 17,463 | 0 | 17,463 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 22,549 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 24,874 | 0 | 24,874 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 24,937 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 6,160 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 10,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 792,895 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 12,087 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 728,297 | 0 | 728,297 |
| CAPACITY BUILDING | 7524/4524 | 16,097 | 0 | 16,097 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | 6047/4546 | 11,871 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 79,481 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 83,500 | 0 | 83,500 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 60,000 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 3,764 | 0 | 0 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 132 | 0 | 0 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 168 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 81,668 | 0 | 76,899 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 16,937 | 0 | 16,937 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 415,563 | 0 | 379,646 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 94,890 | 0 | 94,890 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 187,795 | 0 | 142,936 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 26,790 | 0 | 26,790 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICES5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE4 | | | | |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 0 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 46,297 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 46,595 | 0 | 46,595 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 426 | 0 | 426 |
| REVENUE 72 FED READING FIRST 04 | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 0 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 197 | 0 | 0 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 1,633 | 0 | 1,633 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 222,950 | 0 | 58,718 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 4,000 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 125,676 | 0 | 125,676 |
| REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT | | | | |
| Year 2004 | | | | |
| CORE ASSESSMENT | 7530/4509 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CORE ASSESSMENT | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 20,512 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 28,046 | 0 | 28,046 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------------|-----------|---------|--------------|
| RECIPIENT | 05 | CARBON CO SCHOOL DISTRICT | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 3,895,813 | 0 | 3,895,813 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 591,276 | 0 | 591,276 |
| PROFESSIONAL STAFF | | VAR/3020 | 729,037 | 0 | 729,037 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 1,655,496 | 0 | 1,655,496 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 294,097 | 0 | 294,097 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 205,108 | 0 | 205,108 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 14,094 | 0 | 14,094 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 48,133 | 0 | 48,133 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 565,724 | 0 | 565,724 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 20,538 | 0 | 20,538 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 436,449 | 0 | 436,449 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 2,205,627 | 0 | 2,205,627 |
| PUPIL TRANSPORTATION | | 5315/3415 | 608,101 | 0 | 608,101 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 520,224 | 0 | 520,224 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 195,193 | 0 | 195,193 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 122,211 | 0 | 122,211 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 54,541 | 0 | 54,541 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 11,306 | 0 | 11,306 |
| AT-RISK -- MESA | | 5338/3219 | 17,500 | 0 | 17,500 |
| AT-RISK -- YOUTH-IN-CUSTODY | | 5340/3221 | 306,414 | 0 | 306,414 |
| ADULT HIGH SCHOOL | | 1609/3209 | 102,286 | 0 | 102,286 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 14,235 | 0 | 14,235 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 3,327 | 0 | 3,327 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 60,823 | 0 | 60,823 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 88,555 | 0 | 88,555 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 123,269 | 0 | 123,269 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 38,694 | 0 | 38,694 |
| U-PASS ONLINE TESTING | | 5699/3799 | 57,049 | 0 | 57,049 |
| BONUS | | 5862/3862 | 178,942 | 0 | 178,942 |
| Year 2004 | | | | | |
| FY04 MSP BALANCE CARRY FORWARD | | VAR/3000 | 397,572 | 0 | 397,572 |
| Year 2003 | | | | | |
| FY02 MSP BALANCE CARRY FORWARD | | VAR/3000 | 0 | 0 | 0 |
| REVENUE A4 STATECARRYOVER4 | | | | | |
| Year 2004 | | | | | |
| SB 154 | | 5870/3870 | 50,000 | 0 | 50,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 2,142 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 2,287 | 0 | 2,287 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 05 CARBON CO SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 4,710,045 | 0 | 2,799,732 |
| RECIPIENT REVENUE "99" TOTAL: | | 13,666,370 | 0 | 13,666,370 |
| RECIPIENT TOTAL: | | 18,376,415 | 0 | 16,466,102 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 1,250 | 0 | 1,250 |
| U-PASS | 5699/3799 | 10,375 | 0 | 10,375 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 6,227 | 0 | 5,292 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 26,580 | 0 | 26,580 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 492 | 492 | 492 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 15,133 | 15,133 | 15,133 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 690 | 690 | 690 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 17,373 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 4,363 | 0 | 4,363 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 26,441 | 26,441 | 26,441 |
| CAPACITY BUILDING | 7524/4524 | 401 | 401 | 401 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 2,130 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 2,238 | 0 | 2,238 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 3,288 | 0 | 3,287 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT | | | | |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 697 | 0 | 588 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 9,463 | 0 | 9,233 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 2,476 | 0 | 1,778 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 2,411 | 0 | 2,165 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 563 | 0 | 396 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 1,664 | 1,664 | 1,664 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 15 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 56 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 7,497 | 7,497 | 7,497 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 7,882 | 236 | 1,996 |
| Year 2003 | | | | |
| NCLB FORMULA | 7860/4860 | 13,966 | 0 | 13,966 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 3,668 | 3,668 | 3,668 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 356,316 | 0 | 356,316 |
| PROFESSIONAL STAFF | VAR/3020 | 69,228 | 0 | 69,228 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 35,327 | 0 | 35,327 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 15,274 | 0 | 15,274 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 316 | 0 | 316 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 35,279 | 0 | 35,279 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 122,490 | 0 | 122,490 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 10,351 | 0 | 10,351 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 18,460 | 0 | 18,460 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 213,215 | 0 | 213,215 |
| PUPIL TRANSPORTATION | 5315/3415 | 78,152 | 0 | 78,152 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 15,987 | 0 | 15,987 |
| QUALITY TEACHING BLOCK | 5255/3255 | 41,582 | 0 | 41,582 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 56,774 | 0 | 56,774 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 41,577 | 0 | 41,577 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 82 | 0 | 82 |
| ADULT HIGH SCHOOL | 1609/3209 | 42,197 | 0 | 42,197 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,324 | 0 | 1,324 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 6,391 | 0 | 6,391 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 26,013 | 0 | 26,013 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 30,702 | 0 | 30,702 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 2,598 | 0 | 2,598 |
| U-PASS ONLINE TESTING | 5699/3799 | 31,524 | 0 | 31,524 |
| BONUS | 5862/3862 | 12,513 | 0 | 12,513 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 48,274 | 0 | 48,274 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 3,000 | 3,000 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,532 | 4,532 | 4,532 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 173,371 | 63,754 | 147,025 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,446,192 | 0 | 1,446,192 |
| RECIPIENT TOTAL: | | 1,619,563 | 63,754 | 1,593,217 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|--------------------------|-----------|---------|--------------|
| RECIPIENT | 07 | DAVIS CO SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| ADMINISTRATION | | 5870/3870 | 0 | 0 | 0 |
| CURRICULUM ADMINISTRATION | | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | | 7530/4509 | 10,000 | 0 | 10,000 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 53,994 | 0 | 53,994 |
| U-PASS | | 5699/3799 | 180,576 | 0 | 180,576 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 1,902,352 | 35,466 | 1,676,327 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX5 | | | | | |
| Year 2005 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 43,667 | 0 | 43,667 |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 356,922 | 0 | 356,922 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 112,143 | 0 | 55,084 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 3,446,788 | 0 | 1,586,473 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 183,541 | 0 | 122,181 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | | |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7830/4830 | 861 | 0 | 861 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | | |
| Year 2005 | | | | | |
| CTE YIC FLOW-THROUGH | | 7840/4840 | 36,960 | 0 | 0 |
| Year 2004 | | | | | |
| CTE YIC STATE ACTIVITY | | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | | 7840/4840 | 69,740 | 0 | 69,740 |
| NCLB FORMULA | | 7840/4840 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| CTE YIC STATE ACTIVITY | | 7840/4840 | 2,634 | 0 | 2,634 |
| NCLB FORMULA | | 7840/4840 | 0 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7830/4830 | 91,979 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|-----------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 99,595 | 0 | 99,595 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | (861) |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2005 | | | | |
| CTE-NCLB-FORMULA | 7820/4820 | 162,782 | 131,229 | 162,782 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 9,573,768 | 9,573,768 | 9,573,768 |
| CAPACITY BUILDING | 7524/4524 | 102,811 | 102,811 | 102,811 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 30,000 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 598,391 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 21,500 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 17,400 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 3,000 | 0 | 0 |
| Year 2003 | | | | |
| CTE NON-TRADITIONAL TRNG | 6044/4536 | 4,650 | 0 | 4,650 |
| REVENUE 25 FEDERAL REFUGE RESETTLEMENT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 13,347 | 13,347 | 13,347 |
| REVENUE 26 FEDERAL VOED TECH PREP5 | | | | |
| Year 2005 | | | | |
| CTE TECH PREP | 6850/4553 | 126,331 | 0 | 0 |
| Year 2004 | | | | |
| CTE TECH PREP | 6050/4553 | 46,242 | 0 | 13,699 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7850/4850 | 26,031 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7850/4850 | 52,552 | 0 | 0 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 30,000 | 0 | 0 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 69,760 | 0 | 69,760 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|--|--------------------------|-----------|---------|--------------|
| RECIPIENT 07 | | DAVIS CO SCHOOL DISTRICT | | | |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| EL/CIVICS | | 7584/4584 | 15,836 | 0 | 15,836 |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 18,100 | 0 | 18,100 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 1,798 | 3 | 1,367 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 865 | 0 | 221 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 1,021,139 | 21,279 | 1,035,925 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 186,965 | 0 | 186,965 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 4,720,132 | 63,482 | 3,162,111 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 599,039 | 0 | 599,039 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 1,202,189 | 14,014 | 796,289 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 106,318 | 0 | 106,318 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 41,300 | 0 | 35,888 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 9,400 | 0 | 3,408 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 118,573 | 118,573 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 13,261 | 13,261 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 129,154 | 0 | 129,154 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 271,554 | 0 | 15,563 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | | |
| Year 2002 | | | | | |
| ADMINISTATION | | 8078/4578 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|--------------------------|-----------|---------|--------------|
| RECIPIENT | 07 | DAVIS CO SCHOOL DISTRICT | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 306,229 | 154,675 | 306,229 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 0 | 0 | 0 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 12,000 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 12,000 | 0 | 6,083 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 5,917 | 0 | 5,917 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | | |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | 7900/4915 | 78,500 | 0 | 0 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7915/4915 | 78,500 | 0 | 78,500 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 504,524 | 290,500 | 290,500 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | | 7910/4910 | 310 | 310 | 310 |
| CTE-NCLB-FORMULA | | 7910/4910 | 214,024 | 112,190 | 145,147 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | | 7910/4910 | 132,441 | 0 | 132,441 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 165,478 | 0 | 31,498 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 1,818 | 0 | 0 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 0 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 1,538,283 | 0 | 1,075,309 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 23,945 | 23,945 | 23,945 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|--|---------------------|-------------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | | |
| REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT | | | | | |
| Year 2004 | | | | | |
| CORE ASSESSMENT | | 7530/4509 | 65,545 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 260,292 | 0 | 129,371 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| CAPITAL OUTLAY FOUNDATION | | 5550/3650 | 6,068,431 | 0 | 6,068,431 |
| K-12 | | VAR/3010 | 100,447,294 | 0 | 100,447,294 |
| PROFESSIONAL STAFF | | VAR/3020 | 11,650,460 | 0 | 11,650,460 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 13,139,216 | 0 | 13,139,216 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 2,807,750 | 0 | 2,807,750 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 1,370,296 | 0 | 1,370,296 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 22,734 | 0 | 22,734 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 163,986 | 0 | 163,986 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 5,697,773 | 0 | 5,697,773 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 153,383 | 0 | 153,383 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 7,962,226 | 0 | 7,962,226 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 30,884,643 | 0 | 30,884,643 |
| PUPIL TRANSPORTATION | | 5315/3415 | 4,838,928 | 0 | 4,838,928 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 6,891,210 | 0 | 6,891,210 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 2,455,701 | 0 | 2,455,701 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 1,652,102 | 0 | 1,652,102 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 566,168 | 0 | 566,168 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 95,401 | 0 | 95,401 |
| AT-RISK -- MESA | | 5338/3219 | 34,963 | 0 | 34,963 |
| AT-RISK -- GANG PREVENTION | | 5339/3220 | 90,000 | 0 | 90,000 |
| AT-RISK -- YOUTH-IN-CUSTODY | | 5340/3221 | 1,219,745 | 0 | 1,219,745 |
| ADULT HIGH SCHOOL | | 1609/3209 | 626,127 | 0 | 626,127 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 225,094 | 0 | 225,094 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 274,097 | 0 | 274,097 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 387,674 | 0 | 387,674 |
| ELECTRONIC HIGH SCHOOL | | 5408/3521 | 900,000 | 0 | 900,000 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 1,099,311 | 0 | 1,099,311 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 1,597,988 | 0 | 1,597,988 |
| VOTED LEEWAY | | 5455/3555 | 1,580,205 | 0 | 1,580,205 |
| BOARD LEEWAY | | 5460/3560 | 395,051 | 0 | 395,051 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 560,924 | 0 | 560,924 |
| U-PASS ONLINE TESTING | | 5699/3799 | 492,006 | 0 | 492,006 |
| BONUS | | 5862/3862 | 2,129,194 | 0 | 2,129,194 |
| REVENUE A3 STATECARRYOVER3 | | | | | |
| Year 2004 | | | | | |
| ADMINISTRATION | | 5408/3521 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|-------------|------------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| SB 154 | 5870/3870 | 15,000 | 0 | 15,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 35,492 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 29,244,404 | 10,668,853 | 22,676,278 |
| RECIPIENT REVENUE "99" TOTAL: | | 208,514,993 | 0 | 208,514,993 |
| RECIPIENT TOTAL: | | 237,759,397 | 10,668,853 | 231,191,271 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| ARTS EDUCATION | 7530/4509 | 2,950 | 0 | 2,950 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 184,095 | 0 | 184,095 |
| U-PASS | 5699/3799 | 21,083 | 0 | 21,083 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 133,072 | 4,881 | 119,481 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 36,370 | 0 | 36,370 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 24,879 | 0 | 0 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 10,000 | 0 | 0 |
| NCLB FORMULA | 7870/4870 | 26,557 | 0 | 12,895 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 27,026 | 0 | 27,026 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 764,685 | 0 | 298,044 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 431,604 | 0 | 431,604 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 27,554 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 29,153 | 0 | 18,216 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 55,319 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 20,726 | 0 | 10,726 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 28,000 | 0 | 28,000 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 788,263 | 0 | 288,065 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|-----------------------------|---------|---------|--------------|
| RECIPIENT | 08 | DUCHESNE CO SCHOOL DISTRICT | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| CAPACITY BUILDING | | 7524/4524 | 10,798 | 0 | 0 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7524/4524 | 354,625 | 0 | 354,625 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE LEADERSHIP | | 6047/4546 | 8,149 | 0 | 8,149 |
| CTE FORMULA ALLOCATION | | 6043/4538 | 86,986 | 0 | 86,986 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| ABE | | 7583/4583 | 11,700 | 0 | 0 |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 16,036 | 0 | 16,036 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 72,223 | 2,929 | 72,124 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 22,202 | 0 | 14,713 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 380,011 | 28,310 | 373,533 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 165,533 | 0 | 90,677 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 143,306 | 764 | 106,525 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 17,745 | 0 | 17,745 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 13,167 | 0 | 3,619 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 3,410 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|---|-----------------------------|-----------|---------|-----------|--------------|
| RECIPIENT 08 | DUCHESNE CO SCHOOL DISTRICT | | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | 7522/4522 | 32,691 | 0 | 0 | |
| Year 2004 | | | | | |
| FLOW THROUGH | 7522/4522 | 32,772 | 0 | 32,772 | |
| Year 2003 | | | | | |
| FLOW THROUGH | 7522/4522 | 443 | 0 | 443 | |
| REVENUE 53 FEDERAL SERVE AMERICA3 | | | | | |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 15,000 | 0 | 7,090 | |
| Year 2002 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 0 | 0 | 0 | |
| REVENUE 72 FED READING FIRST 05 | | | | | |
| Year 2005 | | | | | |
| NCLB OTHER ACTIVITIES | | 63,237 | 0 | 0 | |
| Year 2004 | | | | | |
| NCLB FORMULA | 7810/4811 | 344,227 | 148,922 | 287,244 | |
| Year 2003 | | | | | |
| NCLB FORMULA | 7810/4811 | 153,355 | 0 | 153,355 | |
| REVENUE 73 FED ENGLISH LANG ACQ | | | | | |
| Year 2003 | | | | | |
| DISCRETIONARY | 7880/4880 | 2,024 | 0 | 2,024 | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7860/4860 | 245,333 | 0 | 0 | |
| Year 2004 | | | | | |
| NCLB FORMULA | 7860/4860 | 248,143 | 0 | 248,143 | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7920/4920 | 24,724 | 0 | 0 | |
| Year 2004 | | | | | |
| NCLB FORMULA | 7930/4930 | 33,182 | 0 | 27,968 | |
| Year 2003 | | | | | |
| NCLB FORMULA | 7930/4930 | 34,221 | 0 | 34,221 | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 451,989 | 0 | 451,989 | |
| K-12 | VAR/3010 | 6,308,138 | 0 | 6,308,138 | |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 991,156 | 0 | 991,156 | |
| PROFESSIONAL STAFF | VAR/3020 | 842,767 | 0 | 842,767 | |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 | |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,335,956 | 0 | 1,335,956 | |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 432,776 | 0 | 432,776 | |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 250,930 | 0 | 250,930 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 4,770 | 0 | 4,770 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 47,393 | 0 | 47,393 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 561,307 | 0 | 561,307 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 47,115 | 0 | 47,115 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 484,053 | 0 | 484,053 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 2,386,675 | 0 | 2,386,675 |
| PUPIL TRANSPORTATION | 5315/3415 | 862,267 | 0 | 862,267 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 93,453 | 0 | 93,453 |
| QUALITY TEACHING BLOCK | 5255/3255 | 555,138 | 0 | 555,138 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 213,544 | 0 | 213,544 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 139,758 | 0 | 139,758 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 57,613 | 0 | 57,613 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 7,660 | 0 | 7,660 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 72,972 | 0 | 72,972 |
| ADULT HIGH SCHOOL | 1609/3209 | 53,350 | 0 | 53,350 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 15,947 | 0 | 15,947 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 92,920 | 0 | 92,920 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 93,537 | 0 | 93,537 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 197,236 | 0 | 197,236 |
| VOTED LEEWAY | 5455/3555 | 205,809 | 0 | 205,809 |
| BOARD LEEWAY | 5460/3560 | 102,905 | 0 | 102,905 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 45,012 | 0 | 45,012 |
| U-PASS ONLINE TESTING | 5699/3799 | 60,141 | 0 | 60,141 |
| BONUS | 5862/3862 | 183,872 | 0 | 183,872 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 215,171 | 0 | 215,171 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,306 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,387 | 0 | 2,387 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 5,151,272 | 185,806 | 3,418,934 |
| RECIPIENT REVENUE "99" TOTAL: | | 17,518,066 | 0 | 17,518,066 |
| RECIPIENT TOTAL: | | 22,669,338 | 185,806 | 20,937,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 25,875 | 0 | 25,875 |
| U-PASS | 5699/3799 | 16,917 | 0 | 16,917 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 88,724 | 0 | 76,021 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 43,680 | 0 | 43,680 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 9,730 | 0 | 4,898 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 5,072 | 0 | 5,072 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 299,052 | 0 | 149,529 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 157,791 | 0 | 157,791 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 12,114 | 0 | 6,057 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 5,952 | 0 | 5,952 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 41,687 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 29,600 | 0 | 0 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 539,454 | 0 | 269,728 |
| CAPACITY BUILDING | 7524/4524 | 7,054 | 0 | 7,054 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 240,153 | 0 | 240,153 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-----------------------|---------|---------|--------------|
| RECIPIENT | 09 | EMERY SCHOOL DISTRICT | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE LEADERSHIP | | 6047/4546 | 8,357 | 0 | 8,357 |
| CTE FORMULA ALLOCATION | | 6043/4538 | 50,379 | 0 | 0 |
| Year 2004 | | | | | |
| CTE LEADERSHIP | | 6047/4546 | 8,497 | 0 | 8,497 |
| CTE FORMULA ALLOCATION | | 6043/4538 | 52,926 | 0 | 52,926 |
| REVENUE 26 FEDERAL VOED TECH PREP5 | | | | | |
| Year 2005 | | | | | |
| CTE TECH PREP | | 6850/4553 | 35,797 | 0 | 0 |
| Year 2004 | | | | | |
| CTE TECH PREP | | 6050/4553 | 42,337 | 0 | 42,337 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT4 | | | | | |
| Year 2004 | | | | | |
| ABE | | 7583/4583 | 11,000 | 0 | 11,000 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 63,395 | 0 | 47,201 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 10,402 | 0 | 8,461 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 321,997 | 0 | 238,858 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 54,695 | 0 | 45,062 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 83,496 | 0 | 82,785 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 16,330 | 0 | 13,140 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 29,818 | 0 | 14,910 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 14,292 | 0 | 14,292 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 273 | 0 | 273 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | | |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7915/4915 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 723 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 127,577 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 66,171 | 0 | 64,138 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 16,681 | 0 | 8,340 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 10,770 | 0 | 10,770 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 2,356,783 | 0 | 2,356,783 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 821,218 | 0 | 821,218 |
| PROFESSIONAL STAFF | VAR/3020 | 593,792 | 0 | 593,792 |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 837,050 | 0 | 837,050 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 62,054 | 0 | 62,054 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 161,468 | 0 | 161,468 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 8,272 | 0 | 8,272 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 42,357 | 0 | 42,357 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 359,726 | 0 | 359,726 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 15,583 | 0 | 15,583 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 310,386 | 0 | 310,386 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,540,213 | 0 | 1,540,213 |
| PUPIL TRANSPORTATION | 5315/3415 | 564,386 | 0 | 564,386 |
| QUALITY TEACHING BLOCK | 5255/3255 | 342,250 | 0 | 342,250 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 156,022 | 0 | 156,022 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 106,492 | 0 | 106,492 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 37,662 | 0 | 37,662 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 4,834 | 0 | 4,834 |
| ADULT HIGH SCHOOL | 1609/3209 | 31,849 | 0 | 31,849 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 10,581 | 0 | 10,581 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 3,327 | 0 | 3,327 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 43,843 | 0 | 43,843 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 67,266 | 0 | 67,266 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 82,789 | 0 | 82,789 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 25,433 | 0 | 25,433 |
| U-PASS ONLINE TESTING | 5699/3799 | 48,505 | 0 | 48,505 |
| BONUS | 5862/3862 | 117,656 | 0 | 117,656 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 305,557 | 0 | 305,557 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 09 EMERY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM3 | | | | |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,550,268 | 0 | 1,680,074 |
| RECIPIENT REVENUE "99" TOTAL: | | 9,162,090 | 0 | 9,162,090 |
| RECIPIENT TOTAL: | | 11,712,358 | 0 | 10,842,164 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 5,472 | 0 | 5,472 |
| U-PASS | 5699/3799 | 12,754 | 0 | 12,754 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 28,491 | 0 | 23,741 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 32,080 | 0 | 32,080 |
| REVENUE 04 FEDERAL MINERAL LEASE4 | | | | |
| Year 2004 | | | | |
| FML H.B. 96 | 7640/4640 | 15,484 | 0 | 15,484 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 4,686 | 4,686 | 4,686 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 4,495 | 0 | 4,495 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 144,013 | 105,323 | 105,323 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 130,800 | 28,854 | 130,800 |
| Year 2003 | | | | |
| NCLB FORMULA | 7801/4801 | 300 | 0 | 300 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 5,165 | 5,165 | 5,165 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 5,607 | 0 | 5,607 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 49,957 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 17,500 | 0 | 17,500 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|----------------------------|---------|---------|--------------|
| RECIPIENT | 10 | GARFIELD CO SCHOOL DISTRIC | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 192,436 | 192,436 | 192,436 |
| CAPACITY BUILDING | | 7524/4524 | 2,316 | 2,316 | 2,316 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 18,127 | 0 | 18,127 |
| CTE CORRECTIONS | | 6046/4537 | 5,365 | 0 | 0 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7850/4850 | 17,448 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7850/4850 | 122,552 | 0 | 48,027 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7850/4850 | 6,989 | 0 | 6,989 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| ABE | | 7583/4583 | 10,400 | 0 | 10,400 |
| EL/CIVICS | | 7584/4584 | 9,223 | 0 | 9,223 |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 17,036 | 0 | 17,036 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 0 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 16,447 | 0 | 16,164 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 3,530 | 0 | 2,876 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 83,111 | 0 | 79,342 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 16,343 | 0 | 14,441 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 22,680 | 0 | 21,090 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 4,751 | 0 | 3,784 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 7,955 | 7,955 | 7,955 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT | 10 | GARFIELD CO SCHOOL DISTRIC | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1733 | | | | | |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 117 | 0 | 117 |
| REVENUE 53 FEDERAL SERVE AMERICA4 | | | | | |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 12,000 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 441 | 441 | 441 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 51,767 | 51,767 | 51,767 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 49,927 | 779 | 49,927 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 14,849 | 14,849 | 14,849 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 19,758 | 0 | 19,758 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 1,174,951 | 0 | 1,174,951 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 1,497,764 | 0 | 1,497,764 |
| PROFESSIONAL STAFF | | VAR/3020 | 322,452 | 0 | 322,452 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 298,308 | 0 | 298,308 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 31,155 | 0 | 31,155 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 6,546 | 0 | 6,546 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 21,202 | 0 | 21,202 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 37,674 | 0 | 37,674 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 344,913 | 0 | 344,913 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 53,039 | 0 | 53,039 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 117,212 | 0 | 117,212 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 884,253 | 0 | 884,253 |
| PUPIL TRANSPORTATION | | 5315/3415 | 193,539 | 0 | 193,539 |
| GUARANTEE ON TRANSPORTATION LEVY | | 5371/3471 | 80,476 | 0 | 80,476 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 195,730 | 0 | 195,730 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 109,372 | 0 | 109,372 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 77,410 | 0 | 77,410 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 18,863 | 0 | 18,863 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 3,359 | 0 | 3,359 |
| ADULT HIGH SCHOOL | | 1609/3209 | 61,968 | 0 | 61,968 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 6,230 | 0 | 6,230 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 15,679 | 0 | 15,679 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 41,013 | 0 | 41,013 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 79,197 | 0 | 79,197 |
| BOARD LEEWAY | 5460/3560 | 0 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 12,369 | 0 | 12,369 |
| U-PASS ONLINE TESTING | 5699/3799 | 37,699 | 0 | 37,699 |
| BONUS | 5862/3862 | 57,656 | 0 | 57,656 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 122,265 | 0 | 122,265 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 1,500 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 1,500 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,165,372 | 414,571 | 953,472 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,017,940 | 0 | 6,017,940 |
| RECIPIENT TOTAL: | | 7,183,312 | 414,571 | 6,971,412 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 14,189 | 0 | 14,189 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 54,185 | 425 | 46,519 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 37,360 | 2,800 | 37,360 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 9,586 | 9,586 | 9,586 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 9,970 | 9,970 | 9,970 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 294,631 | 294,631 | 294,631 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 290,106 | 0 | 290,106 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 10,390 | 10,390 | 10,390 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 10,790 | 0 | 10,790 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 45,053 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 15,703 | 0 | 4,363 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 295,521 | 0 | 295,521 |
| CAPACITY BUILDING | 7524/4524 | 3,727 | 0 | 3,727 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|-----------|---------|---------|--------------|
| RECIPIENT | 11 | PGM/REV | | | |
| GRAND CO SCHOOL DISTRICT | | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 38,718 | 38,718 | 38,718 |
| Year 2004 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 40,675 | 0 | 40,675 |
| Year 2003 | | | | | |
| CTE LEADERSHIP | | 6047/4546 | 4,700 | 0 | 4,700 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 41,601 | 279 | 31,358 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 6,132 | 0 | 5,883 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 150,394 | 1,538 | 150,954 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 33,286 | 0 | 29,297 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 46,477 | 517 | 42,700 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 8,784 | 0 | 7,118 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 5,134 | 5,134 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 538 | 538 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 149,910 | 0 | 4,575 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 17,382 | 0 | 492 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 33,528 | 33,528 | 33,528 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 34,376 | 0 | 34,376 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 601 | 0 | 0 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 7,748 | 0 | 7,748 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|--------------------------|-----------|---------|--------------|
| RECIPIENT | 11 | GRAND CO SCHOOL DISTRICT | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 103,247 | 103,247 | 103,247 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 1,639 | 1,639 | 1,639 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 8,535 | 8,535 | 8,535 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 10,879 | 10,879 | 10,879 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 1,687,678 | 0 | 1,687,678 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 228,516 | 0 | 228,516 |
| PROFESSIONAL STAFF | | VAR/3020 | 318,417 | 0 | 318,417 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 418,800 | 0 | 418,800 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 58,733 | 0 | 58,733 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 100,372 | 0 | 100,372 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 148 | 0 | 148 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 43,240 | 0 | 43,240 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 215,633 | 0 | 215,633 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 58,143 | 0 | 58,143 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 185,002 | 0 | 185,002 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 882,031 | 0 | 882,031 |
| PUPIL TRANSPORTATION | | 5315/3415 | 234,405 | 0 | 234,405 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 203,934 | 0 | 203,934 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 105,872 | 0 | 105,872 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 74,713 | 0 | 74,713 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 22,248 | 0 | 22,248 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 4,793 | 0 | 4,793 |
| ADULT HIGH SCHOOL | | 1609/3209 | 36,180 | 0 | 36,180 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 5,903 | 0 | 5,903 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 587 | 0 | 587 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 20,509 | 0 | 20,509 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 50,062 | 0 | 50,062 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 69,408 | 0 | 69,408 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 16,857 | 0 | 16,857 |
| U-PASS ONLINE TESTING | | 5699/3799 | 41,286 | 0 | 41,286 |
| BONUS | | 5862/3862 | 74,239 | 0 | 74,239 |
| Year 2004 | | | | | |
| FY04 MSP BALANCE CARRY FORWARD | | VAR/3000 | 108,530 | 0 | 108,530 |
| Year 2003 | | | | | |
| FY02 MSP BALANCE CARRY FORWARD | | VAR/3000 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 11 GRAND CO SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 12,490 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,843,813 | 532,354 | 1,589,246 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,381,885 | 0 | 5,381,885 |
| RECIPIENT TOTAL: | | 7,225,698 | 532,354 | 6,971,131 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|-----------|-----------|-----------|--------------|
| RECIPIENT | 12 | PGM/REV | | | |
| GRANITE SCHOOL DISTRICT | | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | | 7530/4509 | 5,550 | 0 | 5,550 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 31,780 | 0 | 31,780 |
| U-PASS | | 5699/3799 | 206,285 | 0 | 206,285 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 2,140,946 | 70,418 | 1,835,191 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX5 | | | | | |
| Year 2005 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 12,000 | 12,000 | 12,000 |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 501,480 | 0 | 501,480 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 1,084,291 | 0 | 117,236 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7870/4870 | 1,104,222 | 0 | 865,710 |
| Year 2002 | | | | | |
| NCLB FORMULA | | 7870/4870 | 872,112 | 0 | 872,112 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 8,737,890 | 2,746,119 | 6,169,812 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7801/4801 | 3,700,578 | 0 | 3,700,578 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 357,704 | 262,397 | 262,397 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7890/4890 | 349,434 | 0 | 349,434 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | | |
| Year 2005 | | | | | |
| CTE YIC FLOW-THROUGH | | 7840/4840 | 135,000 | 0 | 36,997 |
| Year 2004 | | | | | |
| CTE YIC STATE ACTIVITY | | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | | 7840/4840 | 135,778 | 0 | 135,778 |
| NCLB FORMULA | | 7840/4840 | 0 | 0 | 0 |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7820/4820 | 323,022 | 0 | 141,978 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 305,917 | 0 | 305,917 |
| Year 2003 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 50,431 | 0 | 50,431 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | 7524/4524 | 20,000 | 0 | 20,000 |
| FLOW THROUGH | 7524/4524 | 12,678,853 | 0 | 2,446,762 |
| CAPACITY BUILDING | 7524/4524 | 143,393 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 20,000 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 10,993,877 | 0 | 10,993,877 |
| CAPACITY BUILDING | 7524/4524 | 202,589 | 0 | 95,882 |
| Year 2003 | | | | |
| DISCRETIONARY | 7524/4524 | 0 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 5,727,730 | 0 | 5,727,730 |
| CAPACITY BUILDING | 7524/4524 | 217,547 | 0 | 217,547 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | 6047/4546 | 14,111 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 992,973 | 0 | 0 |
| CTE CORRECTIONS | 6046/4537 | 12,820 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 9,000 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 1,043,183 | 0 | 1,043,183 |
| CTE CORRECTIONS | 6046/4537 | 12,500 | 0 | 12,496 |
| Year 2003 | | | | |
| CTE FORMULA RESERVE | VAR/4530 | 35,772 | 0 | 35,769 |
| REVENUE 25 FEDERAL REFUGE RESETTLEMENT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 42,496 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 66,856 | 0 | 66,856 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7850/4850 | 110,029 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7850/4850 | 552,552 | 65,803 | 491,354 |
| Year 2003 | | | | |
| NCLB FORMULA | 7850/4850 | 130,270 | 0 | 130,270 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-------------------------|-----------|---------|--------------|
| RECIPIENT | 12 | GRANITE SCHOOL DISTRICT | | | |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7950/4950 | 14,000 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7950/4950 | 13,091 | 0 | 13,091 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7950/4950 | 909 | 0 | 909 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| ABE | | 7583/4583 | 262,300 | 0 | 143,943 |
| EL/CIVICS | | 7584/4584 | 28,695 | 0 | 3,976 |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 29,305 | 0 | 23,280 |
| Year 2004 | | | | | |
| ABE | | 7583/4583 | 243,300 | 0 | 243,300 |
| EL/CIVICS | | 7584/4584 | 28,548 | 0 | 28,548 |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 30,000 | 0 | 30,000 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 452 | 330 | 330 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 912 | 0 | 912 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 1,143,701 | 42,251 | 1,111,907 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 222,464 | 0 | 222,464 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 5,816,563 | 228,459 | 5,928,086 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 1,161,828 | 0 | 1,161,828 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 1,733,941 | 51,681 | 1,210,616 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 213,692 | 0 | 213,692 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 8,191 | 0 | 2,523 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 39,400 | 2,469 | 32,031 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 3,325 | 0 | 362 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 8,700 | 0 | 1,733 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | |
| Year 2002 | | | | |
| ADMINISTATION | 8078/4578 | 7,500 | 0 | 7,500 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 393,530 | 0 | 164,913 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 391,230 | 0 | 391,230 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 7,503 | 0 | 7,503 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 12,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 12,000 | 0 | 2,430 |
| SAFE AND DRUG FREE SCHOOLS | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 6,844 | 0 | 6,844 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2005 | | | | |
| CTE-NCLB-FORMULA | 7900/4915 | 276,445 | 17,895 | 17,895 |
| REVENUE 72 FED READING FIRST 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7810/4811 | 11,599 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7810/4811 | 937,620 | 0 | 388,055 |
| Year 2003 | | | | |
| NCLB FORMULA | 7810/4811 | 949,219 | 0 | 949,219 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 935,489 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 773,783 | 3,333 | 762,743 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 110,350 | 0 | 110,350 |
| NCLB FORMULA | 7880/4880 | 268,561 | 0 | 268,561 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 2,740,503 | 0 | 371,573 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 755,230 | 0 | 407,848 |
| Year 2003 | | | | |
| NCLB FORMULA | 7860/4860 | 404,360 | 0 | 404,360 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|-------------------------|-------------|---------|--------------|
| RECIPIENT | 12 | GRANITE SCHOOL DISTRICT | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 309,724 | 0 | 114,827 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 405,855 | 0 | 405,855 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7930/4930 | 29,035 | 0 | 29,035 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 106,864,953 | 0 | 106,864,953 |
| PROFESSIONAL STAFF | | VAR/3020 | 13,243,933 | 0 | 13,243,933 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 17,639,991 | 0 | 17,639,991 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 4,564,659 | 0 | 4,564,659 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 1,603,770 | 0 | 1,603,770 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 39,924 | 0 | 39,924 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 249,001 | 0 | 249,001 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 6,090,829 | 0 | 6,090,829 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 201,980 | 0 | 201,980 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 9,088,540 | 0 | 9,088,540 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 35,295,060 | 0 | 35,295,060 |
| PUPIL TRANSPORTATION | | 5315/3415 | 4,877,937 | 0 | 4,877,937 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 8,065,333 | 0 | 8,065,333 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 2,729,191 | 0 | 2,729,191 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 2,682,250 | 0 | 2,682,250 |
| HIGHLY IMPACTED SCHOOLS | | 5366/3466 | 1,250,938 | 0 | 1,250,938 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 868,290 | 0 | 868,290 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 302,948 | 0 | 302,948 |
| AT-RISK -- MESA | | 5338/3219 | 129,072 | 0 | 129,072 |
| AT-RISK -- GANG PREVENTION | | 5339/3220 | 142,634 | 0 | 142,634 |
| AT-RISK -- YOUTH-IN-CUSTODY | | 5340/3221 | 4,742,154 | 0 | 4,742,154 |
| ADULT HIGH SCHOOL | | 1609/3209 | 1,211,829 | 0 | 1,211,829 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 250,605 | 0 | 250,605 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 200,020 | 0 | 200,020 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 670,308 | 0 | 670,308 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 1,261,435 | 0 | 1,261,435 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 2,207,231 | 0 | 2,207,231 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 639,540 | 0 | 639,540 |
| U-PASS ONLINE TESTING | | 5699/3799 | 552,637 | 0 | 552,637 |
| BONUS | | 5862/3862 | 2,240,595 | 0 | 2,240,595 |
| REVENUE A4 STATECARRYOVER4 | | | | | |
| Year 2004 | | | | | |
| SB 154 | | 5870/3870 | 35,000 | 0 | 35,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 40,841 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-------------|-----------|--------------|
| RECIPIENT 12 GRANITE SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 41,598 | 0 | 41,598 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 73,940,107 | 3,503,155 | 52,143,262 |
| RECIPIENT REVENUE "99" TOTAL: | | 229,942,499 | 0 | 229,942,499 |
| RECIPIENT TOTAL: | | 303,882,606 | 3,503,155 | 282,085,761 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 4,233 | 0 | 4,233 |
| ARTS EDUCATION | 7530/4509 | 3,000 | 0 | 3,000 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 23,000 | 0 | 23,000 |
| U-PASS | 5699/3799 | 31,151 | 0 | 31,151 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 217,662 | 0 | 191,810 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 56,730 | 0 | 56,730 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 279,243 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 290,538 | 0 | 253,024 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 1,396,376 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 875,265 | 0 | 746,837 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 44,569 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 37,927 | 0 | 35,691 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 30,049 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 27,838 | 0 | 0 |
| Year 2004 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | 40,224 | 0 | 40,224 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 14,975 | 0 | 14,975 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 10,000 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 10,000 | 0 | 2,207 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 7,100 | 0 | 7,100 |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2005 | | | | |
| CTE-NCLB-FORMULA | 7820/4820 | 122,914 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 124,206 | 0 | 63,492 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | 7524/4524 | 7,000 | 7,000 | 7,000 |
| FLOW THROUGH | 7524/4524 | 1,278,159 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 17,626 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 676,214 | 0 | 676,214 |
| CAPACITY BUILDING | 7524/4524 | 19,980 | 0 | 19,980 |
| Year 2003 | | | | |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 158,618 | 0 | 158,618 |
| CTE CORRECTIONS | 6046/4537 | 5,000 | 0 | 0 |
| Year 2003 | | | | |
| CTE LEADERSHIP | 6047/4546 | 5,000 | 0 | 5,000 |
| REVENUE 26 FEDERAL VOED TECH PREP5 | | | | |
| Year 2005 | | | | |
| CTE TECH PREP | 6850/4553 | 79,919 | 79,919 | 79,919 |
| Year 2004 | | | | |
| CTE TECH PREP | 6050/4553 | 4,158 | 0 | 4,158 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 20,000 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7950/4950 | 15,000 | 0 | 11,384 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 45,240 | 0 | 0 |
| EL/CIVICS | 7584/4584 | 20,486 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-------------------------|---------|---------|--------------|
| RECIPIENT | 13 | IRON CO SCHOOL DISTRICT | | | |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 15,659 | 0 | 0 |
| Year 2004 | | | | | |
| ABE | | 7583/4583 | 111,856 | 0 | 74,506 |
| EL/CIVICS | | 7584/4584 | 20,381 | 0 | 20,381 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 145,128 | 0 | 117,269 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 23,168 | 0 | 23,168 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 735,228 | 0 | 605,887 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 120,659 | 0 | 120,659 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 218,441 | 0 | 161,055 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 28,483 | 0 | 28,483 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 55,832 | 0 | 0 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 55,349 | 0 | 55,349 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 775 | 0 | 775 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 12,000 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 11,458 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 6,915 | 0 | 6,915 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 61,573 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 38,263 | 0 | 37,904 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 1,045 | 0 | 1,045 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 73 FED ENGLISH LANG ACQ | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7880/4880 | 359 | 0 | 359 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 381,191 | 0 | 0 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 10,702 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 243,340 | 0 | 237,538 |
| REVENUE 76 FED STATE ASSESSMENTS 04 | | | | |
| Year 2004 | | | | |
| U-PASS | | 17,440 | 0 | 17,440 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 36,444 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 45,945 | 0 | 45,945 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 11,898,720 | 0 | 11,898,720 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 330,265 | 0 | 330,265 |
| PROFESSIONAL STAFF | VAR/3020 | 1,512,589 | 0 | 1,512,589 |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,859,450 | 0 | 1,859,450 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 233,123 | 0 | 233,123 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 410,216 | 0 | 410,216 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 16,616 | 0 | 16,616 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 58,073 | 0 | 58,073 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 749,933 | 0 | 749,933 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 93,131 | 0 | 93,131 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,045,923 | 0 | 1,045,923 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 4,134,721 | 0 | 4,134,721 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,184,836 | 0 | 1,184,836 |
| QUALITY TEACHING BLOCK | 5255/3255 | 889,649 | 0 | 889,649 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 359,214 | 0 | 359,214 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 261,097 | 0 | 261,097 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 95,662 | 0 | 95,662 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 19,457 | 0 | 19,457 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 583,382 | 0 | 583,382 |
| ADULT HIGH SCHOOL | 1609/3209 | 89,774 | 0 | 89,774 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 29,535 | 0 | 29,535 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 9,884 | 0 | 9,884 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 88,767 | 0 | 88,767 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 157,028 | 0 | 157,028 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 261,331 | 0 | 261,331 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 13 IRON CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 71,984 | 0 | 71,984 |
| U-PASS ONLINE TESTING | 5699/3799 | 89,794 | 0 | 89,794 |
| BONUS | 5862/3862 | 291,143 | 0 | 291,143 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,401 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 4,327 | 0 | 4,327 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 8,405,762 | 86,919 | 3,994,752 |
| RECIPIENT REVENUE "99" TOTAL: | | 26,930,033 | 0 | 26,930,033 |
| RECIPIENT TOTAL: | | 35,335,795 | 86,919 | 30,924,785 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT | 14 | JORDAN SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | 5614/3714 | 32,400 | 0 | 32,400 |
| ARTS EDUCATION | | 7530/4509 | 2,250 | 0 | 2,250 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 44,693 | 0 | 44,693 |
| U-PASS | | 5699/3799 | 222,450 | 0 | 222,450 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 2,540,164 | 150,264 | 2,230,302 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | | |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 604,955 | 0 | 604,955 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 78,081 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7870/4870 | 76,111 | 0 | 63,014 |
| Year 2002 | | | | | |
| NCLB FORMULA | | 7870/4870 | 27,072 | 0 | 27,072 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 2,399,875 | 417,339 | 1,478,146 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7801/4801 | 351,673 | 0 | 351,673 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7801/4801 | 482,300 | 0 | 482,330 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 189,120 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7890/4890 | 232,126 | 0 | 151,458 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7890/4890 | 32,027 | 0 | 32,027 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | | |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7830/4830 | 1,619 | 0 | 1,619 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | | |
| Year 2005 | | | | | |
| CTE YIC STATE ACTIVITY | | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | | 7840/4840 | 25,672 | 2,331 | 19,904 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2004 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | 54,845 | 0 | 50,455 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CTE YIC STATE ACTIVITY | 7840/4840 | 4,390 | 0 | 4,390 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 100,614 | 7,762 | 19,313 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 98,578 | 0 | 98,578 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | (1,619) |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 12,144,309 | 824,264 | 5,660,095 |
| CAPACITY BUILDING | 7524/4524 | 139,787 | 21,090 | 139,787 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 189,322 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 5,530,829 | 0 | 5,530,829 |
| CAPACITY BUILDING | 7524/4524 | 169,693 | 0 | 169,693 |
| REVENUE 20 FEDERAL VOED BACIC GT 3 | | | | |
| Year 2003 | | | | |
| CTE LEADERSHIP | VAR/4530 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 700,824 | 103,455 | 497,989 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 10,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 151,787 | 0 | 151,787 |
| Year 2003 | | | | |
| CTE LEADERSHIP | 6047/4546 | 0 | 0 | 0 |
| CTE FORMULA RESERVE | VAR/4530 | 3,038 | 0 | 3,038 |
| REVENUE 25 FEDERAL REFUGE RESETTLEMENT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 18,971 | 18,971 | 18,971 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 22,543 | 0 | 22,543 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7850/4850 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7850/4850 | 880 | 0 | 880 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 30,000 | 0 | 30,000 |
| REVENUE 30 FED-TEACH QUALITY ENHANCEMT GT | | | | |
| Year 2002 | | | | |
| ACADEMY OF TEACHERS | 7635/4635 | 17,104 | 0 | 17,104 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 185,000 | 9,307 | 92,288 |
| EL/CIVICS | 7584/4584 | 21,791 | 91 | 4,662 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 56,588 | 0 | 56,588 |
| EL/CIVICS | 7584/4584 | 6,573 | 0 | 6,573 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,328,827 | 90,158 | 1,349,446 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 263,660 | 0 | 263,660 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 3,229,111 | 211,457 | 3,422,578 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 677,811 | 0 | 645,312 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 571,463 | 22,427 | 450,252 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 55,009 | 0 | 53,390 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 5,659 | 249 | 4,835 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 28,500 | 45 | 699 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 948 | 0 | 395 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 8,400 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 42,884 | 42,884 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 4,300 | 4,300 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT | 14 | JORDAN SCHOOL DISTRICT | | | |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD4 | | | | | |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 147,547 | 0 | 113,017 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 187,713 | 0 | 14,263 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 340,513 | 34,847 | 292,116 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 137,977 | 0 | 137,977 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 7,390 | 0 | 7,390 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 12,000 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 9,989 | 0 | 4,947 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 117,411 | 0 | 0 |
| Year 2004 | | | | | |
| CTE-NCLB-FORMULA | | 7910/4910 | 117,411 | 0 | 34,155 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 267,013 | 0 | 59,323 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 195,321 | 0 | 192,782 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 25,077 | 0 | 25,077 |
| NCLB FORMULA | | 7880/4880 | 2,539 | 0 | 2,539 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 1,774,354 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | | 50,000 | 0 | 0 |
| NCLB FORMULA | | 7860/4860 | 1,723,679 | 179,866 | 1,255,607 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7604/4604 | 10,000 | 0 | 10,000 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 337,078 | 0 | 251,192 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 134,044 | 0 | 134,044 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|-------------|---------|--------------|
| RECIPIENT | 14 | JORDAN SCHOOL DISTRICT | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 3 | | | | | |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7930/4930 | 0 | 0 | 0 |
| REVENUE 98 STATE APPROPRIATION-OTHER5 | | | | | |
| Year 2005 | | | | | |
| FLOW THRU | | 5613/3713 | 1,589,066 | 0 | 1,589,066 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| CAPITAL OUTLAY FOUNDATION | | 5550/3650 | 465,074 | 0 | 465,074 |
| K-12 | | VAR/3010 | 120,306,233 | 0 | 120,306,233 |
| PROFESSIONAL STAFF | | VAR/3020 | 13,971,715 | 0 | 13,971,715 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 16,324,094 | 0 | 16,324,094 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 4,916,592 | 0 | 4,916,592 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 1,455,394 | 0 | 1,455,394 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 83,370 | 0 | 83,370 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 430,803 | 0 | 430,803 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 7,640,022 | 0 | 7,640,022 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 159,832 | 0 | 159,832 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 9,911,339 | 0 | 9,911,339 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 38,869,537 | 0 | 38,869,537 |
| PUPIL TRANSPORTATION | | 5315/3415 | 7,429,581 | 0 | 7,429,581 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 8,279,913 | 0 | 8,279,913 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 3,063,699 | 0 | 3,063,699 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 2,117,621 | 0 | 2,117,621 |
| HIGHLY IMPACTED SCHOOLS | | 5366/3466 | 124,188 | 0 | 124,188 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 657,375 | 0 | 657,375 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 129,399 | 0 | 129,399 |
| AT-RISK -- MESA | | 5338/3219 | 69,890 | 0 | 69,890 |
| AT-RISK -- GANG PREVENTION | | 5339/3220 | 75,000 | 0 | 75,000 |
| AT-RISK -- YOUTH-IN-CUSTODY | | 5340/3221 | 1,056,209 | 0 | 1,056,209 |
| ADULT HIGH SCHOOL | | 1609/3209 | 1,056,214 | 0 | 1,056,214 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 281,808 | 0 | 281,808 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 326,939 | 0 | 326,939 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 791,916 | 0 | 791,916 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 1,363,383 | 0 | 1,363,383 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 1,670,377 | 0 | 1,670,377 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 603,161 | 0 | 603,161 |
| U-PASS ONLINE TESTING | | 5699/3799 | 607,056 | 0 | 607,056 |
| BONUS | | 5862/3862 | 2,248,013 | 0 | 2,248,013 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 44,205 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 132,063 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-------------------------------------|---------------------|-------------|-----------|--------------|
| RECIPIENT 14 JORDAN SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 40,531,832 | 2,141,107 | 28,679,483 |
| RECIPIENT REVENUE "99" TOTAL: | | 246,520,659 | 0 | 246,520,659 |
| RECIPIENT TOTAL: | | 287,052,491 | 2,141,107 | 275,200,142 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 1,000 | 0 | 1,000 |
| U-PASS | 5699/3799 | 15,510 | 0 | 15,510 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 79,668 | 0 | 67,554 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 40,440 | 0 | 15,440 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 6,421 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 5,842 | 5,842 | 5,842 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 197,357 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 169,999 | 0 | 169,999 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 7,816 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 7,109 | 0 | 7,109 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 48,960 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 387,063 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 4,668 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 30,823 | 30,823 | 30,823 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 2,940 | 0 | 0 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 2,800 | 0 | 2,800 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 42,462 | 0 | 40,708 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 8,752 | 0 | 8,752 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 223,572 | 0 | 164,994 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 35,647 | 0 | 35,647 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 25,267 | 0 | 18,660 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 2,831 | 0 | 2,805 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 30,035 | 30,035 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 3,137 | 3,137 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 76,118 | 0 | 16,479 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 85,422 | 0 | 1,722 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 20,082 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 191 | 0 | 191 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 75,175 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 73,751 | 73,751 | 73,751 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 8,872 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 11,466 | 11,466 | 11,466 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 3,100,756 | 0 | 3,100,756 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 39,176 | 0 | 39,176 |
| PROFESSIONAL STAFF | VAR/3020 | 333,599 | 0 | 333,599 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 591,021 | 0 | 591,021 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 136,290 | 0 | 136,290 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 93,826 | 0 | 93,826 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 14,028 | 0 | 14,028 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 39,920 | 0 | 39,920 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 231,986 | 0 | 231,986 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 13,300 | 0 | 13,300 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 266,601 | 0 | 266,601 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,091,800 | 0 | 1,091,800 |
| PUPIL TRANSPORTATION | 5315/3415 | 214,130 | 0 | 214,130 |
| QUALITY TEACHING BLOCK | 5255/3255 | 229,336 | 0 | 229,336 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 121,671 | 0 | 121,671 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 79,239 | 0 | 79,239 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 24,074 | 0 | 24,074 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 1,557 | 0 | 1,557 |
| ADULT HIGH SCHOOL | 1609/3209 | 36,051 | 0 | 36,051 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 7,377 | 0 | 7,377 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 1,272 | 0 | 1,272 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 45,515 | 0 | 45,515 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 58,395 | 0 | 58,395 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 59,372 | 0 | 59,372 |
| BOARD LEEWAY | 5460/3560 | 2,752 | 0 | 2,752 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 16,818 | 0 | 16,818 |
| U-PASS ONLINE TESTING | 5699/3799 | 45,436 | 0 | 45,436 |
| BONUS | 5862/3862 | 66,989 | 0 | 66,989 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 15 JUAB SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,193 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,705,717 | 155,054 | 724,424 |
| RECIPIENT REVENUE "99" TOTAL: | | 7,077,933 | 0 | 7,077,933 |
| RECIPIENT TOTAL: | | 8,783,650 | 155,054 | 7,802,357 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 27,750 | 0 | 27,750 |
| U-PASS | 5699/3799 | 13,410 | 0 | 13,410 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 39,617 | 0 | 35,221 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 33,160 | 0 | 33,160 |
| REVENUE 04 FEDERAL MINERAL LEASE4 | | | | |
| Year 2004 | | | | |
| FML H.B. 96 | 7640/4640 | 15,484 | 0 | 15,484 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 6,359 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 7,190 | 0 | 7,190 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 195,461 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 209,218 | 0 | 209,218 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 7,694 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 8,724 | 0 | 8,724 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 61,990 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 241,186 | 0 | 241,186 |
| CAPACITY BUILDING | 7524/4524 | 3,779 | 0 | 3,779 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-------------------------|---------|---------|--------------|
| RECIPIENT | 16 | KANE CO SCHOOL DISTRICT | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 22,773 | 0 | 22,773 |
| CTE CORRECTIONS | | 6046/4537 | 1,680 | 0 | 0 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| PRISIONS/INSTITUTIONS | | 7581/4581 | 1,855 | 1,855 | 1,855 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 28,642 | 0 | 22,150 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 4,195 | 0 | 3,639 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 152,236 | 0 | 111,618 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 19,913 | 0 | 18,823 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 38,198 | 0 | 28,667 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 4,123 | 0 | 4,003 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 20,844 | 0 | 20,844 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 141 | 0 | 141 |
| REVENUE 73 FED ENGLISH LANG ACQ | | | | | |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 980 | 0 | 980 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 79,884 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 78,505 | 0 | 77,279 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 14,795 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 19,806 | 0 | 19,806 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 16 KANE CO SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 1,100,919 | 0 | 1,100,919 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,341,930 | 0 | 1,341,930 |
| PROFESSIONAL STAFF | VAR/3020 | 336,264 | 0 | 336,264 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 408,062 | 0 | 408,062 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 24,875 | 0 | 24,875 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 109,100 | 0 | 109,100 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 28,296 | 0 | 28,296 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 38,744 | 0 | 38,744 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 296,031 | 0 | 296,031 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 63,473 | 0 | 63,473 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 151,923 | 0 | 151,923 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,005,674 | 0 | 1,005,674 |
| PUPIL TRANSPORTATION | 5315/3415 | 288,044 | 0 | 288,044 |
| QUALITY TEACHING BLOCK | 5255/3255 | 218,740 | 0 | 218,740 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 117,773 | 0 | 117,773 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 78,839 | 0 | 78,839 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 20,256 | 0 | 20,256 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 1,188 | 0 | 1,188 |
| ADULT HIGH SCHOOL | 1609/3209 | 30,184 | 0 | 30,184 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 7,014 | 0 | 7,014 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 196 | 0 | 196 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 31,099 | 0 | 31,099 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 45,152 | 0 | 45,152 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 69,897 | 0 | 69,897 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 14,244 | 0 | 14,244 |
| U-PASS ONLINE TESTING | 5699/3799 | 39,596 | 0 | 39,596 |
| BONUS | 5862/3862 | 71,907 | 0 | 71,907 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 145,338 | 0 | 145,338 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 1,361,092 | 1,855 | 927,700 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,200,404 | 0 | 6,200,404 |
| RECIPIENT TOTAL: | | 7,561,496 | 1,855 | 7,128,104 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 13,500 | 0 | 13,500 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 16,000 | 0 | 16,000 |
| U-PASS | 5699/3799 | 18,761 | 0 | 18,761 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 137,934 | 1,436 | 112,758 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 51,020 | 0 | 51,020 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 15,544 | 0 | 15,544 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 477,749 | 0 | 290,897 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 266,272 | 0 | 266,272 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 17,266 | 0 | 17,266 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 43,495 | 0 | 0 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 1,248 | 0 | 1,248 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 9,000 | 0 | 9,000 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 89,868 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 127,514 | 0 | 127,514 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | (1,248) |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 633,858 | 0 | 386,109 |
| CAPACITY BUILDING | 7524/4524 | 7,541 | 0 | 7,541 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 561,617 | 0 | 561,617 |
| CAPACITY BUILDING | 7524/4524 | 10,921 | 0 | 10,921 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 67,059 | 0 | 67,059 |
| CTE CORRECTIONS | 6046/4537 | 9,877 | 0 | 0 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 11,294 | 0 | 11,294 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 72,017 | 861 | 67,101 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 15,651 | 0 | 15,267 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 315,538 | 8,327 | 312,304 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 73,974 | 0 | 73,974 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 127,093 | 5,017 | 102,792 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 21,484 | 0 | 21,484 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD4 | | | | |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | |
| Year 2002 | | | | |
| ADMINISTATION | 8078/4578 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 65,346 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 65,332 | 0 | 65,332 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 348 | 0 | 348 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 23,396 | 0 | 21,697 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 200 | 0 | 0 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 1,111 | 0 | 1,111 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 167,055 | 0 | 167,055 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 3,000 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 68,276 | 0 | 68,276 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 18,906 | 0 | 18,906 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 25,418 | 0 | 25,418 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 2,647,689 | 0 | 2,647,689 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 701,192 | 0 | 701,192 |
| PROFESSIONAL STAFF | VAR/3020 | 669,058 | 0 | 669,058 |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 930,405 | 0 | 930,405 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 162,389 | 0 | 162,389 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 137,466 | 0 | 137,466 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 81,832 | 0 | 81,832 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 43,092 | 0 | 43,092 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 552,793 | 0 | 552,793 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 52,655 | 0 | 52,655 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 383,937 | 0 | 383,937 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,867,532 | 0 | 1,867,532 |
| PUPIL TRANSPORTATION | 5315/3415 | 865,481 | 0 | 865,481 |
| QUALITY TEACHING BLOCK | 5255/3255 | 428,919 | 0 | 428,919 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 178,306 | 0 | 178,306 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 141,430 | 0 | 141,430 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 44,469 | 0 | 44,469 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 17 MILLARD SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 10,322 | 0 | 10,322 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 55,436 | 0 | 55,436 |
| ADULT HIGH SCHOOL | 1609/3209 | 86,557 | 0 | 86,557 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 12,660 | 0 | 12,660 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 685 | 0 | 685 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 89,469 | 0 | 89,469 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 78,896 | 0 | 78,896 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 90,051 | 0 | 90,051 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 32,748 | 0 | 32,748 |
| U-PASS ONLINE TESTING | 5699/3799 | 53,006 | 0 | 53,006 |
| BONUS | 5862/3862 | 153,180 | 0 | 153,180 |
| Year 2004 | | | | |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 257,409 | 0 | 257,409 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,823 | 0 | 1,823 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 9,344 | 0 | 9,344 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,662,650 | 15,641 | 2,955,305 |
| RECIPIENT REVENUE "99" TOTAL: | | 10,913,800 | 0 | 10,913,800 |
| RECIPIENT TOTAL: | | 14,576,450 | 15,641 | 13,869,105 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|---------|---------|--------------|
| RECIPIENT | 18 | MORGAN SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 1,500 | 0 | 1,500 |
| U-PASS | | 5699/3799 | 15,556 | 0 | 15,556 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 77,916 | 0 | 66,735 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | | |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 37,680 | 0 | 37,680 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 2,136 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7870/4870 | 1,989 | 0 | 1,989 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 65,660 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7801/4801 | 34,490 | 0 | 34,490 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 5,829 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7890/4890 | 4,189 | 0 | 4,189 |
| REVENUE 10 FED RURAL SCHOOLS | | | | | |
| Year 2005 | | | | | |
| EDUCATOR LICENSING | | 7930/4930 | 7,419 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 294,187 | 0 | 294,187 |
| CAPACITY BUILDING | | 7524/4524 | 2,613 | 0 | 2,613 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 20,359 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 41,433 | 0 | 41,036 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT | | | | |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 8,428 | 0 | 7,825 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 81,535 | 0 | 75,898 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 17,738 | 0 | 16,400 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 8,726 | 0 | 8,726 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 193 | 0 | 0 |
| REVENUE 53 FEDERAL SERVE AMERICA3 | | | | |
| Year 2003 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 2,165 | 0 | 2,165 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 28 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 44,639 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 22,015 | 0 | 21,295 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 8,349 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 9,027 | 0 | 9,027 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 3,066,705 | 0 | 3,066,705 |
| PROFESSIONAL STAFF | VAR/3020 | 349,367 | 0 | 349,367 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 325,159 | 0 | 325,159 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 67,376 | 0 | 67,376 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 21,820 | 0 | 21,820 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 1,918 | 0 | 1,918 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 40,738 | 0 | 40,738 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 18 MORGAN SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 305,449 | 0 | 305,449 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 20,045 | 0 | 20,045 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 252,049 | 0 | 252,049 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,045,980 | 0 | 1,045,980 |
| PUPIL TRANSPORTATION | 5315/3415 | 396,149 | 0 | 396,149 |
| QUALITY TEACHING BLOCK | 5255/3255 | 240,102 | 0 | 240,102 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 123,460 | 0 | 123,460 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 80,563 | 0 | 80,563 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 451 | 0 | 451 |
| ADULT HIGH SCHOOL | 1609/3209 | 22,113 | 0 | 22,113 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 7,544 | 0 | 7,544 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 2,936 | 0 | 2,936 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 42,580 | 0 | 42,580 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 58,682 | 0 | 58,682 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 73,662 | 0 | 73,662 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 18,917 | 0 | 18,917 |
| U-PASS ONLINE TESTING | 5699/3799 | 45,467 | 0 | 45,467 |
| BONUS | 5862/3862 | 71,842 | 0 | 71,842 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 27,435 | 0 | 27,435 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,212 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 820,511 | 0 | 641,311 |
| RECIPIENT REVENUE "99" TOTAL: | | 6,842,755 | 0 | 6,842,755 |
| RECIPIENT TOTAL: | | 7,663,266 | 0 | 7,484,066 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 5,000 | 0 | 5,000 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 198,450 | 0 | 198,450 |
| U-PASS | 5699/3799 | 77,918 | 0 | 77,918 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 764,767 | 0 | 667,196 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 124,530 | 0 | 124,530 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 5,674 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | 7862/4862 | 16,326 | 0 | 0 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 54,863 | 0 | 54,863 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 63,849 | 0 | 63,849 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 1,686,250 | 0 | 1,084,455 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 290,715 | 0 | 290,715 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 79,014 | 0 | 35,225 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 20,805 | 0 | 20,805 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 3,188 | 0 | 3,188 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 20,020 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 180,193 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 178,251 | 0 | 178,251 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 4 | 0 | 4 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 3,899,726 | 0 | 2,252,723 |
| CAPACITY BUILDING | 7524/4524 | 55,089 | 0 | 55,089 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 1,019,503 | 0 | 1,019,503 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 257,954 | 0 | 0 |
| CTE CORRECTIONS | 6046/4537 | 5,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 270,997 | 0 | 270,997 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 25,000 | 0 | 16,005 |
| Year 2004 | | | | |
| NCLB FORMULA | 7950/4950 | 21,384 | 0 | 15,000 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 10,679 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 561,876 | 0 | 416,121 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 80,931 | 0 | 72,380 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,974,789 | 0 | 1,489,848 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 293,645 | 0 | 276,253 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 505,313 | 0 | 372,027 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 60,732 | 0 | 60,732 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 143,315 | 0 | 54,734 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 53,590 | 0 | 53,590 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 2,195 | 0 | 2,195 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 12,000 | 0 | 12,000 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 12,000 | 0 | 1,553 |
| SAFE AND DRUG FREE SCHOOLS | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 2,123 | 0 | 2,123 |
| Year 2002 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 8,324 | 0 | 8,324 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | 7900/4915 | 25,500 | 0 | 11,352 |
| Year 2003 | | | | |
| NCLB FORMULA | 7915/4915 | 10,980 | 0 | 10,980 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2004 | | | | |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 2,170 | 0 | 2,170 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 67,994 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 0 | 0 | (621) |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 3,380 | 0 | 3,380 |
| NCLB FORMULA | 7880/4880 | 621 | 0 | 621 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 718,271 | 0 | 504,781 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 30,413 | 0 | 30,413 |
| NCLB FORMULA | 7860/4860 | 10,951 | 0 | 0 |
| REVENUE 80 COLLECTIONS5 | | | | |
| Year 2005 | | | | |
| DANIELS FUND | 4500/1990 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 103,642 | 0 | 93,252 |
| Year 2004 | | | | |
| DISCRETIONARY | 7513/4513 | 18,476 | 0 | 18,476 |
| NCLB FORMULA | 7930/4930 | 45,379 | 0 | 45,379 |
| Year 2003 | | | | |
| DISCRETIONARY | 7513/4513 | 81,524 | 0 | 81,524 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 4,331,313 | 0 | 4,331,313 |
| K-12 | VAR/3010 | 43,334,831 | 0 | 43,334,831 |
| PROFESSIONAL STAFF | VAR/3020 | 4,056,609 | 0 | 4,056,609 |
| ADMINISTRATIVE COSTS | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 6,003,271 | 0 | 6,003,271 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 1,048,621 | 0 | 1,048,621 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 949,170 | 0 | 949,170 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 69,134 | 0 | 69,134 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 97,809 | 0 | 97,809 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 2,401,816 | 0 | 2,401,816 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 111,388 | 0 | 111,388 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 3,427,070 | 0 | 3,427,070 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 12,848,295 | 0 | 12,848,295 |
| PUPIL TRANSPORTATION | 5315/3415 | 2,759,875 | 0 | 2,759,875 |
| QUALITY TEACHING BLOCK | 5255/3255 | 2,701,009 | 0 | 2,701,009 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 1,040,358 | 0 | 1,040,358 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 699,511 | 0 | 699,511 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 246,391 | 0 | 246,391 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 41,413 | 0 | 41,413 |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 63,000 | 0 | 63,000 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 853,358 | 0 | 853,358 |
| ADULT HIGH SCHOOL | 1609/3209 | 161,326 | 0 | 161,326 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 93,072 | 0 | 93,072 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 41,393 | 0 | 41,393 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 277,472 | 0 | 277,472 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 451,942 | 0 | 451,942 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 758,280 | 0 | 758,280 |
| VOTED LEEWAY | 5455/3555 | 865,884 | 0 | 865,884 |
| BOARD LEEWAY | 5460/3560 | 577,256 | 0 | 577,256 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 198,476 | 0 | 198,476 |
| U-PASS ONLINE TESTING | 5699/3799 | 220,004 | 0 | 220,004 |
| BONUS | 5862/3862 | 802,185 | 0 | 802,185 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,132 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|-------------|---------|--------------|
| RECIPIENT 19 NEBO SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 13,793 | 0 | 13,793 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 14,193,208 | 0 | 10,071,146 |
| RECIPIENT REVENUE "99" TOTAL: | | 91,566,444 | 0 | 91,566,444 |
| RECIPIENT TOTAL: | | 105,759,652 | 0 | 101,637,590 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 4,000 | 0 | 4,000 |
| U-PASS | 5699/3799 | 16,735 | 0 | 16,735 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 98,073 | 4,212 | 87,386 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 45,740 | 0 | 45,740 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 11,091 | 11,091 | 11,091 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 340,889 | 0 | 125,560 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 46,040 | 0 | 46,040 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 11,672 | 11,672 | 11,672 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 7,419 | 5,373 | 5,373 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 1,313 | 0 | 1,313 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 7,315 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 8,000 | 0 | 0 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 79,270 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 79,642 | 0 | 38,741 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 29,999 | 0 | 29,999 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 467,721 | 0 | 467,721 |
| CAPACITY BUILDING | 7524/4524 | 5,869 | 0 | 5,869 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 47,433 | 47,433 | 47,433 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT4 | | | | |
| Year 2004 | | | | |
| ABE | 7583/4583 | 15,000 | 0 | 15,000 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 53,220 | 2,527 | 53,520 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 9,902 | 0 | 9,902 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 323,478 | 24,427 | 305,509 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 103,311 | 0 | 61,077 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 60,689 | 2,226 | 55,933 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 8,452 | 0 | 8,452 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 7,000 | 0 | 792 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 2,064 | 0 | 80 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|---|-------------------------------|-----------|--------|-----------|--------------|
| RECIPIENT 20 | NORTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 | |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 | |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 | |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | 7522/4522 | 21,677 | 0 | 21,677 | |
| Year 2004 | | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 | |
| Year 2003 | | | | | |
| FLOW THROUGH | 7522/4522 | 284 | 0 | 0 | |
| REVENUE 72 FED READING FIRST 04 | | | | | |
| Year 2004 | | | | | |
| NCLB FORMULA | 7810/4811 | 545,243 | 0 | 0 | |
| Year 2003 | | | | | |
| NCLB FORMULA | 7810/4811 | 159,016 | 0 | 159,016 | |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7880/4880 | 13,932 | 13,744 | 13,744 | |
| Year 2004 | | | | | |
| NCLB FORMULA | 7880/4880 | 2,235 | 0 | 2,235 | |
| Year 2003 | | | | | |
| DISCRETIONARY | 7880/4880 | 261 | 0 | 261 | |
| NCLB FORMULA | 7880/4880 | 207 | 0 | 207 | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7860/4860 | 124,570 | 0 | 0 | |
| Year 2004 | | | | | |
| NCLB FORMULA | 7860/4860 | 41,444 | 0 | 0 | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7920/4920 | 11,864 | 11,864 | 11,864 | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 213,629 | 0 | 213,629 | |
| K-12 | VAR/3010 | 3,925,681 | 0 | 3,925,681 | |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 75,972 | 0 | 75,972 | |
| PROFESSIONAL STAFF | VAR/3020 | 477,910 | 0 | 477,910 | |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 | |
| SPEC EDUC -- ADD-ON | 1205/3105 | 658,835 | 0 | 658,835 | |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 112,445 | 0 | 112,445 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 89,462 | 0 | 89,462 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 29,682 | 0 | 29,682 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 41,391 | 0 | 41,391 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 319,289 | 0 | 319,289 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 15,008 | 0 | 15,008 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 308,895 | 0 | 308,895 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,311,596 | 0 | 1,311,596 |
| PUPIL TRANSPORTATION | 5315/3415 | 548,164 | 0 | 548,164 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 19,469 | 0 | 19,469 |
| QUALITY TEACHING BLOCK | 5255/3255 | 301,741 | 0 | 301,741 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 138,542 | 0 | 138,542 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 107,550 | 0 | 107,550 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 35,586 | 0 | 35,586 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 5,284 | 0 | 5,284 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 202,516 | 0 | 202,516 |
| ADULT HIGH SCHOOL | 1609/3209 | 34,886 | 0 | 34,886 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 8,951 | 0 | 8,951 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 587 | 0 | 587 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 40,344 | 0 | 40,344 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 66,119 | 0 | 66,119 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 128,678 | 0 | 128,678 |
| VOTED LEEWAY | 5455/3555 | 144,942 | 0 | 144,942 |
| BOARD LEEWAY | 5460/3560 | 36,114 | 0 | 36,114 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 23,615 | 0 | 23,615 |
| U-PASS ONLINE TESTING | 5699/3799 | 48,102 | 0 | 48,102 |
| BONUS | 5862/3862 | 105,083 | 0 | 105,083 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,279 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,816,849 | 134,569 | 1,663,942 |
| RECIPIENT REVENUE "99" TOTAL: | | 9,680,804 | 0 | 9,680,804 |
| RECIPIENT TOTAL: | | 12,497,653 | 134,569 | 11,344,746 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 12,754 | 0 | 12,754 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 41,942 | 0 | 36,447 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 33,200 | 0 | 33,200 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 2,656 | 2,656 | 2,656 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 2,259 | 0 | 2,259 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 81,634 | 81,634 | 81,634 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 65,724 | 0 | 65,724 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 3,378 | 3,378 | 3,378 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 3,506 | 0 | 3,506 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 33,416 | 33,416 | 33,416 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 168,718 | 0 | 168,718 |
| CAPACITY BUILDING | 7524/4524 | 2,038 | 0 | 2,038 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 13,033 | 13,033 | 13,033 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 1,875 | 0 | 1,399 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 593 | 0 | 195 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|------------------------------|-----------|---------|--------------|
| RECIPIENT | 21 | NORTH SUMMIT SCHOOL DISTRICT | | | |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 30,036 | 0 | 22,610 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 4,506 | 0 | 4,075 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 51,052 | 0 | 50,169 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 10,595 | 0 | 9,817 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 10,193 | 0 | 10,193 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 66 | 66 | 66 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 1,567 | 0 | 1,567 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 34,819 | 34,819 | 34,819 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 33,714 | 0 | 33,188 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 7,563 | 7,563 | 7,563 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 9,942 | 0 | 9,942 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 1,073,123 | 0 | 1,073,123 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 474,465 | 0 | 474,465 |
| PROFESSIONAL STAFF | | VAR/3020 | 239,627 | 0 | 239,627 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 227,229 | 0 | 227,229 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 32,717 | 0 | 32,717 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 32,730 | 0 | 32,730 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 4,639 | 0 | 4,639 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 37,148 | 0 | 37,148 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 247,238 | 0 | 247,238 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 12,440 | 0 | 12,440 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 129,943 | 0 | 129,943 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 671,574 | 0 | 671,574 |
| PUPIL TRANSPORTATION | 5315/3415 | 228,698 | 0 | 228,698 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 23,846 | 0 | 23,846 |
| QUALITY TEACHING BLOCK | 5255/3255 | 146,137 | 0 | 146,137 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 92,217 | 0 | 92,217 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 67,499 | 0 | 67,499 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 1,065 | 0 | 1,065 |
| ADULT HIGH SCHOOL | 1609/3209 | 18,863 | 0 | 18,863 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 4,630 | 0 | 4,630 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 587 | 0 | 587 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 57,906 | 0 | 57,906 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 41,013 | 0 | 41,013 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 29,268 | 0 | 29,268 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 11,246 | 0 | 11,246 |
| U-PASS ONLINE TESTING | 5699/3799 | 37,996 | 0 | 37,996 |
| BONUS | 5862/3862 | 44,417 | 0 | 44,417 |
| Year 2004 | | | | |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 1,500 | 1,500 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 1,500 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 663,779 | 178,065 | 647,366 |
| RECIPIENT REVENUE "99" TOTAL: | | 4,122,507 | 0 | 4,122,507 |
| RECIPIENT TOTAL: | | 4,786,286 | 178,065 | 4,769,873 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 2,000 | 0 | 2,000 |
| U-PASS | 5699/3799 | 21,535 | 0 | 21,535 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 101,852 | 4,104 | 88,058 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 42,100 | 0 | 42,100 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 6,946 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 4,356 | 0 | 2,800 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 213,504 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 126,747 | 0 | 116,517 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 10,537 | 0 | 3,091 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 8,984 | 0 | 8,984 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 7,419 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 646,482 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 6,949 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 545 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 550,273 | 0 | 547,601 |
| CAPACITY BUILDING | 7524/4524 | 39,887 | 0 | 18,252 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2003 | | | | |
| FLOW THROUGH | 7524/4524 | 25,523 | 0 | 25,523 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 40,353 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 0 | 0 | (748) |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 10,214 | 0 | 356 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 15,300 | 0 | 15,300 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 4,963 | 168 | 3,839 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 1,193 | 0 | 521 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 55,462 | 2,463 | 54,260 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 10,064 | 0 | 9,671 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 149,397 | 5,248 | 116,470 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 20,186 | 0 | 20,186 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 24,736 | 935 | 18,262 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 2,752 | 0 | 2,752 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 18,199 | 0 | 11,265 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 371 | 0 | 371 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 28,956 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 24,460 | 0 | 12,471 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 2,041 | 0 | 2,041 |
| NCLB FORMULA | 7880/4880 | 230 | 0 | 230 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 76,751 | 0 | 25,430 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 73,164 | 0 | 72,023 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 18,626 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 23,837 | 0 | 14,602 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SPEC EDUC -- ADD-ON | 1205/3105 | 0 | 0 | 0 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 0 | 0 | 0 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 0 | 0 | 0 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 0 | 0 | 0 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 0 | 0 | 0 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 383,633 | 0 | 383,633 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 16,782 | 0 | 16,782 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 565,724 | 0 | 565,724 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 2,235,786 | 0 | 2,235,786 |
| PUPIL TRANSPORTATION | 5315/3415 | 485,784 | 0 | 485,784 |
| QUALITY TEACHING BLOCK | 5255/3255 | 513,885 | 0 | 513,885 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 216,725 | 0 | 216,725 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 167,775 | 0 | 167,775 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 32,266 | 0 | 32,266 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 7,988 | 0 | 7,988 |
| ADULT HIGH SCHOOL | 1609/3209 | 47,208 | 0 | 47,208 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 16,244 | 0 | 16,244 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 44,525 | 0 | 44,525 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 19,618 | 0 | 19,618 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 97,246 | 0 | 97,246 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 37,200 | 0 | 37,200 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 47,616 | 0 | 47,616 |
| U-PASS ONLINE TESTING | 5699/3799 | 63,263 | 0 | 63,263 |
| BONUS | 5862/3862 | 175,330 | 0 | 175,330 |
| Year 2004 | | | | |
| SPEC EDUC -- SELF-CONTAINED | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 22 PARK CITY SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,428 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 7,113 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,426,435 | 12,918 | 1,255,763 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,174,598 | 0 | 5,174,598 |
| RECIPIENT TOTAL: | | 7,601,033 | 12,918 | 6,430,361 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 2,000 | 0 | 2,000 |
| U-PASS | 5699/3799 | 10,872 | 0 | 10,872 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 14,995 | 0 | 12,640 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 27,640 | 0 | 27,640 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7820/4820 | 420,840 | 0 | 64,501 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 2,100 | 0 | 2,100 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 73,138 | 0 | 73,138 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 61,099 | 0 | 61,099 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 2,176 | 0 | 2,176 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 2,271 | 0 | 2,271 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 20,656 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 385 | 0 | 0 |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 5,464 | 0 | 5,464 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 83,214 | 0 | 83,214 |
| CAPACITY BUILDING | 7524/4524 | 888 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 7,487 | 0 | 7,487 |
| Year 2003 | | | | |
| CTE NON-TRADITIONAL TRNG | 6044/4536 | 6,600 | 0 | 6,600 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 8,817 | 0 | 8,524 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,686 | 0 | 1,612 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 64,935 | 0 | 49,286 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 9,578 | 0 | 9,578 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 24,690 | 0 | 20,171 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 3,955 | 0 | 3,921 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 1,500 | 0 | 1,178 |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 408 | 0 | 63 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 25,288 | 0 | 25,288 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 39 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 21,849 | 0 | 21,849 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 21,345 | 0 | 21,345 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 5,066 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 6,912 | 0 | 6,912 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 62,860 | 0 | 62,860 |
| K-12 | VAR/3010 | 591,541 | 0 | 591,541 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 518,969 | 0 | 518,969 |
| PROFESSIONAL STAFF | VAR/3020 | 113,237 | 0 | 113,237 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 101,675 | 0 | 101,675 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 17,408 | 0 | 17,408 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 52,368 | 0 | 52,368 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 2,117 | 0 | 2,117 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 35,636 | 0 | 35,636 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 118,960 | 0 | 118,960 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 40,938 | 0 | 40,938 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 42,759 | 0 | 42,759 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 348,970 | 0 | 348,970 |
| PUPIL TRANSPORTATION | 5315/3415 | 181,917 | 0 | 181,917 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 17,911 | 0 | 17,911 |
| QUALITY TEACHING BLOCK | 5255/3255 | 68,750 | 0 | 68,750 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 66,803 | 0 | 66,803 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 47,426 | 0 | 47,426 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 1,557 | 0 | 1,557 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 220,500 | 0 | 220,500 |
| ADULT HIGH SCHOOL | 1609/3209 | 19,675 | 0 | 19,675 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 2,259 | 0 | 2,259 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 0 | 0 | 0 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 3,641 | 0 | 3,641 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 29,150 | 0 | 29,150 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 52,215 | 0 | 52,215 |
| VOTED LEEWAY | 5455/3555 | 27,921 | 0 | 27,921 |
| BOARD LEEWAY | 5460/3560 | 32,435 | 0 | 32,435 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 4,391 | 0 | 4,391 |
| U-PASS ONLINE TESTING | 5699/3799 | 33,115 | 0 | 33,115 |
| BONUS | 5862/3862 | 20,427 | 0 | 20,427 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 46,010 | 0 | 46,010 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 9,107 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 23 PIUTE SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 948,500 | 0 | 530,929 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,057,787 | 0 | 3,057,787 |
| RECIPIENT TOTAL: | | 4,006,287 | 0 | 3,588,716 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| ARTS EDUCATION | 7530/4509 | 4,200 | 0 | 4,200 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 11,290 | 0 | 11,290 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 22,566 | 0 | 18,024 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 28,480 | 0 | 28,480 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 1,634 | 1,634 | 1,634 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 1,690 | 0 | 1,690 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 1,868 | 0 | 1,868 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 50,236 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 49,181 | 0 | 49,181 |
| Year 2003 | | | | |
| NCLB FORMULA | 7801/4801 | 2,067 | 0 | 2,067 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 2,088 | 0 | 0 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 24,272 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 86,987 | 0 | 86,987 |
| CAPACITY BUILDING | 7524/4524 | 749 | 0 | 749 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 8,442 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 8,870 | 0 | 8,870 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 12,028 | 0 | 11,334 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 2,411 | 0 | 1,863 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 56,727 | 0 | 55,726 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 12,133 | 0 | 9,164 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 39,481 | 0 | 28,373 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 5,189 | 0 | 4,364 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 3,683 | 0 | 3,683 |
| REVENUE 73 FED ENGLISH LANG ACQ | | | | |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 212 | 0 | 212 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 22,182 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 22,431 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7860/4860 | 14,323 | 0 | 14,323 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 7,268 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 9,590 | 9,590 | 9,590 |
| Year 2003 | | | | |
| NCLB FORMULA | 7930/4930 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 24 RICH SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 330,286 | 0 | 330,286 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 750,558 | 0 | 750,558 |
| PROFESSIONAL STAFF | VAR/3020 | 160,654 | 0 | 160,654 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 144,394 | 0 | 144,394 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 8,922 | 0 | 8,922 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 26,184 | 0 | 26,184 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 386 | 0 | 386 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 35,636 | 0 | 35,636 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 112,392 | 0 | 112,392 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 11,036 | 0 | 11,036 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 58,488 | 0 | 58,488 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 440,941 | 0 | 440,941 |
| PUPIL TRANSPORTATION | 5315/3415 | 228,002 | 0 | 228,002 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 20,659 | 0 | 20,659 |
| QUALITY TEACHING BLOCK | 5255/3255 | 96,255 | 0 | 96,255 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 75,860 | 0 | 75,860 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 53,177 | 0 | 53,177 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 246 | 0 | 246 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 3,104 | 0 | 3,104 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 37,527 | 0 | 37,527 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 31,784 | 0 | 31,784 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 29,268 | 0 | 29,268 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 6,776 | 0 | 6,776 |
| U-PASS ONLINE TESTING | 5699/3799 | 33,755 | 0 | 33,755 |
| BONUS | 5862/3862 | 24,184 | 0 | 24,184 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 7,652 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 521,430 | 11,224 | 353,672 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,854,720 | 0 | 2,854,720 |
| RECIPIENT TOTAL: | | 3,376,150 | 11,224 | 3,208,392 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 1,419 | 0 | 1,419 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 2,000 | 0 | 2,000 |
| U-PASS | 5699/3799 | 18,466 | 0 | 18,466 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 123,842 | 5,734 | 104,799 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 56,080 | 0 | 56,080 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 36,326 | 36,326 | 36,326 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 22,884 | 10,694 | 22,884 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 1,311,929 | 340,216 | 507,398 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 546,065 | 0 | 454,418 |
| Year 2003 | | | | |
| NCLB OTHER ACTIVITIES | 7801/4801 | 0 | 0 | 0 |
| NCLB FORMULA | 7801/4801 | 91,647 | 0 | 91,647 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 36,425 | 17,059 | 17,059 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 38,458 | 6,722 | 38,458 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 106,814 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 770 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 10,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 677,714 | 77,127 | 606,995 |
| CAPACITY BUILDING | 7524/4524 | 5,748 | 0 | 5,748 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 139,779 | 0 | 139,779 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 117,096 | 0 | 117,096 |
| CTE CORRECTIONS | 6046/4537 | 5,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 32,400 | 0 | 32,400 |
| CTE FORMULA ALLOCATION | 6043/4538 | 13,583 | 0 | 13,583 |
| CTE CORRECTIONS | 6046/4537 | 10,000 | 0 | 0 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 50,700 | 0 | 5,146 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 4,706 | 0 | 2,214 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 20,446 | 0 | 20,446 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 7,035 | 0 | 7,035 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 603 | 0 | 486 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 194 | 0 | 97 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 73,551 | 3,768 | 71,735 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 14,066 | 0 | 12,375 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 492,956 | 33,260 | 489,309 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 92,517 | 0 | 83,906 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 193,642 | 0 | 148,752 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 24,539 | 0 | 24,539 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|--------------------------|---------|---------|--------------|
| RECIPIENT | 25 | SAN JUAN SCHOOL DISTRICT | | | |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 5,510 | 0 | 3,300 |
| Year 2004 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 684 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | | |
| Year 2002 | | | | | |
| ADMINISTATION | | 8078/4578 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 74,923 | 5,181 | 57,848 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 14,553 | 0 | 14,553 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 0 | 0 | 0 |
| REVENUE 72 FED READING FIRST 04 | | | | | |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7810/4811 | 527,696 | 114,566 | 217,819 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7810/4811 | 142,525 | 0 | 142,525 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 75,472 | 0 | 32,683 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 65,900 | 0 | 65,900 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7880/4880 | 833 | 0 | 833 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 315,431 | 89,733 | 138,227 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 208,868 | 0 | 203,920 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | | |
| Year 2004 | | | | | |
| DANIELS FUND | | | 4,901 | 0 | 4,896 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 27,841 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 23,218 | 0 | 23,218 |
| Year 2003 | | | | |
| NCLB FORMULA | 7930/4930 | 12,942 | 0 | 12,942 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 466,762 | 0 | 466,762 |
| K-12 | VAR/3010 | 5,301,708 | 0 | 5,301,708 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,695,429 | 0 | 1,695,429 |
| PROFESSIONAL STAFF | VAR/3020 | 762,823 | 0 | 762,823 |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 836,018 | 0 | 836,018 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 110,372 | 0 | 110,372 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 80,734 | 0 | 80,734 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 0 | 0 | 0 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 48,083 | 0 | 48,083 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 553,210 | 0 | 553,210 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 16,966 | 0 | 16,966 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 382,138 | 0 | 382,138 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 2,006,139 | 0 | 2,006,139 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,380,242 | 0 | 1,380,242 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 200,781 | 0 | 200,781 |
| QUALITY TEACHING BLOCK | 5255/3255 | 471,617 | 0 | 471,617 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 197,327 | 0 | 197,327 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 224,726 | 0 | 224,726 |
| HIGHLY IMPACTED SCHOOLS | 5366/3466 | 371,884 | 0 | 371,884 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 60,435 | 0 | 60,435 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 70,414 | 0 | 70,414 |
| AT-RISK -- MESA | 5338/3219 | 17,500 | 0 | 17,500 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 136,444 | 0 | 136,444 |
| ADULT HIGH SCHOOL | 1609/3209 | 156,945 | 0 | 156,945 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 14,434 | 0 | 14,434 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 196 | 0 | 196 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 67,994 | 0 | 67,994 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 77,032 | 0 | 77,032 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 211,027 | 0 | 211,027 |
| BOARD LEEWAY | 5460/3560 | 161,262 | 0 | 161,262 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 39,760 | 0 | 39,760 |
| U-PASS ONLINE TESTING | 5699/3799 | 53,006 | 0 | 53,006 |
| BONUS | 5862/3862 | 182,973 | 0 | 182,973 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 223,037 | 0 | 223,037 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 25 SAN JUAN SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,761 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,971 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 5,889,429 | 740,386 | 4,051,259 |
| RECIPIENT REVENUE "99" TOTAL: | | 16,684,154 | 0 | 16,684,154 |
| RECIPIENT TOTAL: | | 22,573,583 | 740,386 | 20,735,413 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 83,889 | 0 | 83,889 |
| U-PASS | 5699/3799 | 22,265 | 0 | 22,265 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 155,340 | 0 | 133,909 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 33,420 | 0 | 33,420 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 19,475 | 0 | 12,385 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 1,325 | 0 | 1,325 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 598,571 | 0 | 293,705 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 157,554 | 0 | 157,554 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 23,192 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 25,022 | 0 | 25,022 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 64,774 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 11,165 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 856,731 | 0 | 580,682 |
| CAPACITY BUILDING | 7524/4524 | 9,893 | 0 | 9,893 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | 6047/4546 | 8,903 | 0 | 0 |
| CTE FORMULA ALLOCATION | 6043/4538 | 79,798 | 0 | 79,798 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 19,978 | 0 | 19,978 |
| Year 2003 | | | | |
| CTE LEADERSHIP | 6047/4546 | 19,978 | 0 | 19,978 |
| REVENUE 26 FEDERAL VOED TECH PREP5 | | | | |
| Year 2005 | | | | |
| CTE TECH PREP | 6850/4553 | 55,673 | 0 | 0 |
| Year 2004 | | | | |
| CTE TECH PREP | 6050/4553 | 43,370 | 0 | 43,370 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 93,848 | 0 | 82,849 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 16,575 | 0 | 15,196 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 558,130 | 0 | 414,129 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 83,805 | 0 | 77,765 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 61,967 | 0 | 46,035 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 8,463 | 0 | 7,694 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 44,973 | 44,973 | 44,973 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 5,120 | 5,120 | 5,120 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 64,993 | 0 | 64,993 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 234,429 | 0 | 133,640 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 11,043 | 0 | 7,433 |
| REVENUE 76 FED STATE ASSESSMENTS 04 | | | | |
| Year 2004 | | | | |
| CORE ASSESSMENT | 7960/4960 | 22,500 | 0 | 22,500 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 26,981 | 0 | 26,981 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 434,174 | 0 | 434,174 |
| K-12 | VAR/3010 | 7,264,750 | 0 | 7,264,750 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 1,043,984 | 0 | 1,043,984 |
| PROFESSIONAL STAFF | VAR/3020 | 1,024,220 | 0 | 1,024,220 |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 1,151,188 | 0 | 1,151,188 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 173,312 | 0 | 173,312 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 281,478 | 0 | 281,478 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 6,692 | 0 | 6,692 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 53,019 | 0 | 53,019 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 705,781 | 0 | 705,781 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 20,287 | 0 | 20,287 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 573,242 | 0 | 573,242 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 2,599,632 | 0 | 2,599,632 |
| PUPIL TRANSPORTATION | 5315/3415 | 712,779 | 0 | 712,779 |
| QUALITY TEACHING BLOCK | 5255/3255 | 580,263 | 0 | 580,263 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 236,369 | 0 | 236,369 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 153,351 | 0 | 153,351 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 61,819 | 0 | 61,819 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 5,366 | 0 | 5,366 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 232,422 | 0 | 232,422 |
| ADULT HIGH SCHOOL | 1609/3209 | 62,256 | 0 | 62,256 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 18,076 | 0 | 18,076 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 2,251 | 0 | 2,251 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 107,824 | 0 | 107,824 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 100,992 | 0 | 100,992 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 211,671 | 0 | 211,671 |
| VOTED LEEWAY | 5455/3555 | 159,268 | 0 | 159,268 |
| BOARD LEEWAY | 5460/3560 | 106,178 | 0 | 106,178 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 43,189 | 0 | 43,189 |
| U-PASS ONLINE TESTING | 5699/3799 | 63,271 | 0 | 63,271 |
| BONUS | 5862/3862 | 169,680 | 0 | 169,680 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 168,036 | 0 | 168,036 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 26 SEVIER SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM3 | | | | |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,552 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,612 | 0 | 2,612 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,528,307 | 50,093 | 2,469,093 |
| RECIPIENT REVENUE "99" TOTAL: | | 18,631,556 | 0 | 18,631,556 |
| RECIPIENT TOTAL: | | 22,159,863 | 50,093 | 21,100,649 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | | Budget | Current | Year to Date |
|--|-----------|--|---------|---------|--------------|
| | PGM/REV | | | | |
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT | | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | | 1,500 | 0 | 1,500 |
| U-PASS | 5699/3799 | | 17,877 | 0 | 17,877 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | | 112,171 | 0 | 96,315 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | | |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | 5610/3710 | | 55,280 | 0 | 30,280 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7870/4870 | | 14,541 | 0 | 14,541 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7801/4801 | | 446,923 | 0 | 446,923 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | 7890/4890 | | 14,979 | 0 | 14,979 |
| REVENUE 10 FED RURAL SCHOOLS | | | | | |
| Year 2005 | | | | | |
| EDUCATOR LICENSING | 7930/4930 | | 76,370 | 0 | 12,189 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | | |
| Year 2003 | | | | | |
| NCLB FORMULA | 7830/4830 | | 1,034 | 0 | 1,034 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | | |
| Year 2005 | | | | | |
| CTE YIC STATE ACTIVITY | | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | | 7,702 | 0 | 7,702 |
| Year 2004 | | | | | |
| CTE YIC STATE ACTIVITY | | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | | 13,743 | 0 | 13,743 |
| NCLB FORMULA | 7840/4840 | | 0 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | | 2,000 | 0 | 0 |
| Year 2003 | | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|---|----------|-------------------------------|---------|---------|--------------|
| RECIPIENT | 27 | SOUTH SANPETE SCHOOL DISTRICT | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7830/4830 | 49,718 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7830/4830 | 86,447 | 0 | 86,447 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7830/4830 | 0 | 0 | (1,034) |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 644,210 | 0 | 644,210 |
| CAPACITY BUILDING | | 7524/4524 | 8,290 | 0 | 8,290 |
| Year 2004 | | | | | |
| DISCRETIONARY | | 7524/4524 | 162,308 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 52,184 | 52,184 | 52,184 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT4 | | | | | |
| Year 2004 | | | | | |
| ABE | | 7583/4583 | 14,500 | 0 | 14,500 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 3,546 | 0 | 3,524 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 1,442 | 0 | 700 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 80,196 | 0 | 60,259 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 11,772 | 0 | 10,260 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 442,132 | 0 | 344,006 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 63,802 | 0 | 57,101 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 61,327 | 0 | 49,186 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 7,834 | 0 | 6,945 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|-------------------------------|-----------|---------|--------------|
| RECIPIENT | 27 | SOUTH SANPETE SCHOOL DISTRICT | | | |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 5,500 | 0 | 4,226 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 1,410 | 0 | 576 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 70,695 | 0 | 70,695 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 302 | 0 | 302 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 9,000 | 0 | 9,000 |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 4,125 | 0 | 4,125 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 16,485 | 0 | 8,937 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 152,096 | 0 | 152,096 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 2,297 | 0 | 2,297 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 16,474 | 0 | 16,474 |
| REVENUE 98 STATE APPROPRIATION-OTHER5 | | | | | |
| Year 2005 | | | | | |
| FLOW THRU | | 5613/3713 | 1,097,334 | 0 | 1,097,334 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| CAPITAL OUTLAY FOUNDATION | | 5550/3650 | 565,154 | 0 | 565,154 |
| K-12 | | VAR/3010 | 4,855,788 | 0 | 4,855,788 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 557,754 | 0 | 557,754 |
| PROFESSIONAL STAFF | | VAR/3020 | 622,588 | 0 | 622,588 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 1,084,005 | 0 | 1,084,005 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 175,457 | 0 | 175,457 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 209,472 | 0 | 209,472 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 8,815 | 0 | 8,815 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 205,421 | 0 | 205,421 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 330,024 | 0 | 330,024 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 15,400 | 0 | 15,400 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 356,349 | 0 | 356,349 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 1,729,671 | 0 | 1,729,671 |
| PUPIL TRANSPORTATION | 5315/3415 | 437,035 | 0 | 437,035 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 7,261 | 0 | 7,261 |
| QUALITY TEACHING BLOCK | 5255/3255 | 384,808 | 0 | 384,808 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 163,878 | 0 | 163,878 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 121,013 | 0 | 121,013 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 42,698 | 0 | 42,698 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 5,407 | 0 | 5,407 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 281,286 | 0 | 281,286 |
| ADULT HIGH SCHOOL | 1609/3209 | 274,126 | 0 | 274,126 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 11,314 | 0 | 11,314 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 61,117 | 0 | 61,117 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 73,323 | 0 | 73,323 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 160,271 | 0 | 160,271 |
| VOTED LEEWAY | 5455/3555 | 544,178 | 0 | 544,178 |
| BOARD LEEWAY | 5460/3560 | 136,044 | 0 | 136,044 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 32,115 | 0 | 32,115 |
| U-PASS ONLINE TESTING | 5699/3799 | 51,346 | 0 | 51,346 |
| BONUS | 5862/3862 | 139,982 | 0 | 139,982 |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| SB 154 | 5870/3870 | 15,000 | 0 | 15,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,639 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,454 | 0 | 3,454 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,849,639 | 52,184 | 3,378,177 |
| RECIPIENT REVENUE "99" TOTAL: | | 13,747,836 | 0 | 13,747,836 |
| RECIPIENT TOTAL: | | 17,597,475 | 52,184 | 17,126,013 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| ARTS EDUCATION | 7530/4509 | 2,400 | 0 | 2,400 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 13,728 | 0 | 13,728 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 37,861 | 0 | 33,124 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 35,820 | 0 | 35,820 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 2,925 | 2,459 | 2,459 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 3,312 | 0 | 2,341 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 89,916 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 96,373 | 0 | 96,373 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 4,940 | 4,940 | 4,940 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 5,438 | 0 | 5,438 |
| Year 2003 | | | | |
| NCLB FORMULA | 7890/4890 | 4,984 | 0 | 4,984 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 39,983 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 214,135 | 0 | 214,135 |
| CAPACITY BUILDING | 7524/4524 | 2,386 | 0 | 2,386 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 12,624 | 12,624 | 12,624 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 2,499 | 0 | 1,833 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 444 | 0 | 383 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 20,524 | 0 | 20,431 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 4,061 | 0 | 3,822 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 67,487 | 0 | 53,627 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 10,589 | 0 | 10,589 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 6,458 | 0 | 6,458 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 123 | 0 | 123 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 244 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 44,918 | 44,918 | 44,918 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 44,202 | 690 | 44,202 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 8,473 | 8,473 | 8,473 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 10,690 | 0 | 10,690 |
| Year 2003 | | | | |
| NCLB FORMULA | 7930/4930 | 781 | 0 | 781 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 487,518 | 0 | 487,518 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 346,574 | 0 | 346,574 |
| PROFESSIONAL STAFF | VAR/3020 | 255,918 | 0 | 255,918 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 259,045 | 0 | 259,045 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 20,596 | 0 | 20,596 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 32,730 | 0 | 32,730 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 602 | 0 | 602 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 39,117 | 0 | 39,117 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 225,852 | 0 | 225,852 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 12,998 | 0 | 12,998 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 176,611 | 0 | 176,611 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 787,309 | 0 | 787,309 |
| PUPIL TRANSPORTATION | 5315/3415 | 247,759 | 0 | 247,759 |
| QUALITY TEACHING BLOCK | 5255/3255 | 180,164 | 0 | 180,164 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 103,255 | 0 | 103,255 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 73,280 | 0 | 73,280 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 1,024 | 0 | 1,024 |
| ADULT HIGH SCHOOL | 1609/3209 | 17,323 | 0 | 17,323 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 5,659 | 0 | 5,659 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 1,370 | 0 | 1,370 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 31,730 | 0 | 31,730 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 47,159 | 0 | 47,159 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 40,340 | 0 | 40,340 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 15,122 | 0 | 15,122 |
| U-PASS ONLINE TESTING | 5699/3799 | 40,555 | 0 | 40,555 |
| BONUS | 5862/3862 | 56,547 | 0 | 56,547 |
| Year 2004 | | | | |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 103,735 | 0 | 103,735 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,401 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 796,219 | 74,104 | 637,082 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,744,138 | 0 | 3,744,138 |
| RECIPIENT TOTAL: | | 4,540,357 | 74,104 | 4,381,220 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 10,710 | 0 | 10,710 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 8,644 | 0 | 7,784 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 27,540 | 0 | 27,540 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 1,706 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 52,440 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 1,599 | 0 | 0 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 27,992 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 10,500 | 0 | 10,500 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 59,006 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 523 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 6,103 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 6,412 | 0 | 6,412 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT | | | | |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 7,019 | 0 | 5,412 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,126 | 0 | 825 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 50,279 | 0 | 38,399 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 8,625 | 0 | 5,919 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 16,107 | 0 | 12,215 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 2,668 | 0 | 1,960 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD4 | | | | |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 3,378 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 36 | 0 | 36 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 12,889 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 12,504 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 6,048 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 72,651 | 0 | 72,651 |
| K-12 | VAR/3010 | 488,390 | 0 | 488,390 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 699,510 | 0 | 699,510 |
| PROFESSIONAL STAFF | VAR/3020 | 116,715 | 0 | 116,715 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 85,358 | 0 | 85,358 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,195 | 0 | 2,195 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 29 TINTIC SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 465 | 0 | 465 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 35,531 | 0 | 35,531 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 99,138 | 0 | 99,138 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 12,572 | 0 | 12,572 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 32,935 | 0 | 32,935 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 324,847 | 0 | 324,847 |
| PUPIL TRANSPORTATION | 5315/3415 | 77,691 | 0 | 77,691 |
| QUALITY TEACHING BLOCK | 5255/3255 | 72,772 | 0 | 72,772 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 67,016 | 0 | 67,016 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 47,362 | 0 | 47,362 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 287 | 0 | 287 |
| ADULT HIGH SCHOOL | 1609/3209 | 22,488 | 0 | 22,488 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 2,279 | 0 | 2,279 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 10,069 | 0 | 10,069 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 28,128 | 0 | 28,128 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 48,960 | 0 | 48,960 |
| VOTED LEEWAY | 5455/3555 | 220,676 | 0 | 220,676 |
| BOARD LEEWAY | 5460/3560 | 42,030 | 0 | 42,030 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 4,985 | 0 | 4,985 |
| U-PASS ONLINE TESTING | 5699/3799 | 32,483 | 0 | 32,483 |
| BONUS | 5862/3862 | 19,459 | 0 | 19,459 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,375 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 337,729 | 0 | 127,712 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,801,238 | 0 | 2,801,238 |
| RECIPIENT TOTAL: | | 3,138,967 | 0 | 2,928,950 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 14,200 | 0 | 14,200 |
| U-PASS | 5699/3799 | 39,861 | 0 | 39,861 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 374,907 | 0 | 339,378 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 91,890 | 0 | 91,890 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 23,991 | 2,109 | 2,109 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 7,202 | 0 | 7,202 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 737,387 | 81,186 | 537,118 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 131,869 | 0 | 131,869 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 35,069 | 0 | 2,779 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 5,614 | 0 | 5,614 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 26,974 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 1,688,165 | 0 | 1,532,076 |
| CAPACITY BUILDING | 7524/4524 | 24,383 | 0 | 24,383 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 123,320 | 0 | 123,320 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 8,100 | 8,100 | 8,100 |
| CTE FORMULA ALLOCATION | 6043/4538 | 75,624 | 0 | 75,624 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 20,400 | 0 | 13,977 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 10,498 | 0 | 10,498 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 5,992 | 0 | 5,992 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 3,682 | 0 | 3,682 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 294,832 | 0 | 210,116 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 38,368 | 0 | 38,368 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,245,923 | 0 | 895,132 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 170,182 | 0 | 170,182 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 300,715 | 0 | 215,036 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 37,979 | 0 | 37,979 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 91,598 | 0 | 44,022 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 992 | 0 | 992 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 30,823 | 3,608 | 27,974 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 9,482 | 0 | 9,258 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 1,371 | 0 | 1,371 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 312,025 | 90,260 | 308,530 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 20,000 | 0 | 20,000 |
| NCLB FORMULA | 7860/4860 | 4,815 | 0 | 4,815 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 30 TOOELE SCHOOL DISTRICT | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 51,649 | 3,577 | 49,069 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 5,680 | 0 | 5,680 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 1,679,208 | 0 | 1,679,208 |
| K-12 | VAR/3010 | 19,044,476 | 0 | 19,044,476 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 853,334 | 0 | 853,334 |
| PROFESSIONAL STAFF | VAR/3020 | 1,975,821 | 0 | 1,975,821 |
| ADMINISTRATIVE COSTS | VAR/3025 | 54,550 | 0 | 54,550 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 2,421,167 | 0 | 2,421,167 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 454,511 | 0 | 454,511 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 565,138 | 0 | 565,138 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 6,745 | 0 | 6,745 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 63,178 | 0 | 63,178 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,186,331 | 0 | 1,186,331 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 75,138 | 0 | 75,138 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,564,499 | 0 | 1,564,499 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 5,894,297 | 0 | 5,894,297 |
| PUPIL TRANSPORTATION | 5315/3415 | 1,235,427 | 0 | 1,235,427 |
| QUALITY TEACHING BLOCK | 5255/3255 | 1,240,671 | 0 | 1,240,671 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 499,975 | 0 | 499,975 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 340,564 | 0 | 340,564 |
| HIGHLY IMPACTED SCHOOLS | 5366/3466 | 151,055 | 0 | 151,055 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 124,856 | 0 | 124,856 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 17,778 | 0 | 17,778 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 18,516 | 0 | 18,516 |
| ADULT HIGH SCHOOL | 1609/3209 | 186,072 | 0 | 186,072 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 42,665 | 0 | 42,665 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 2,838 | 0 | 2,838 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 110,193 | 0 | 110,193 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 211,954 | 0 | 211,954 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 388,594 | 0 | 388,594 |
| VOTED LEEWAY | 5455/3555 | 408,962 | 0 | 408,962 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 99,972 | 0 | 99,972 |
| U-PASS ONLINE TESTING | 5699/3799 | 114,551 | 0 | 114,551 |
| BONUS | 5862/3862 | 356,897 | 0 | 356,897 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,213 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 6,071,775 | 188,840 | 5,008,196 |
| RECIPIENT REVENUE "99" TOTAL: | | 41,389,933 | 0 | 41,389,933 |
| RECIPIENT TOTAL: | | 47,461,708 | 188,840 | 46,398,129 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 4,468 | 0 | 4,468 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 500 | 0 | 500 |
| U-PASS | 5699/3799 | 25,934 | 0 | 25,934 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 224,310 | 3,885 | 194,526 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 44,060 | 0 | 44,060 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 34,085 | 0 | 20,311 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 1,064,503 | 0 | 275,866 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 819,691 | 0 | 522,845 |
| Year 2003 | | | | |
| NCLB FORMULA | 7801/4801 | 0 | 0 | (30) |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 37,534 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 39,080 | 0 | 10,850 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 7,419 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 5,390 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2005 | | | | |
| CTE-NCLB-FORMULA | 7820/4820 | 130,614 | 0 | 8,230 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 102,044 | 0 | 102,044 |
| Year 2003 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7820/4820 | 1,724 | 0 | 1,724 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 1,193,902 | 0 | 875,708 |
| CAPACITY BUILDING | 7524/4524 | 15,205 | 0 | 15,205 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 460,690 | 0 | 460,690 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 132,637 | 0 | 92,777 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 63,395 | 0 | 63,395 |
| REVENUE 26 FEDERAL VOED TECH PREP5 | | | | |
| Year 2005 | | | | |
| CTE TECH PREP | 6850/4553 | 30,696 | 0 | 0 |
| Year 2004 | | | | |
| CTE TECH PREP | 6050/4553 | 32,701 | 0 | 32,701 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7850/4850 | 39,794 | 0 | 39,794 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 30,356 | 0 | 8,982 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 10,429 | 0 | 5,394 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 7,816 | 0 | 7,816 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 4,939 | 0 | 4,939 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 125,355 | 2,331 | 117,878 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 24,036 | 0 | 24,036 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 613,850 | 22,535 | 580,689 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 155,777 | 0 | 132,239 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|---------|---------|--------------|
| RECIPIENT | 31 | UINTAH SCHOOL DISTRICT | | | |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 139,327 | 0 | 128,714 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 23,469 | 0 | 23,469 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 18,400 | 0 | 13,463 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 5,436 | 0 | 1,773 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8076/4576 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8076/4576 | 0 | 0 | 0 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | | |
| Year 2002 | | | | | |
| ADMINISTATION | | 8078/4578 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 77,247 | 0 | 24,814 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 10,115 | 0 | 10,115 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 641 | 0 | 641 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 438,453 | 0 | 30,359 |
| Year 2004 | | | | | |
| CTE-NCLB STATE ACTIVITY | | 7910/4910 | 7,870 | 0 | 0 |
| CTE-NCLB-FORMULA | | 7910/4910 | 213,973 | 0 | 183,053 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 44,391 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|------------------------|-----------|---------|--------------|
| RECIPIENT | 31 | UINTAH SCHOOL DISTRICT | | | |
| REVENUE 73 FED ENGLISH LANG ACQ 04 | | | | | |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 43,955 | 0 | 22,451 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 653 | 0 | 653 |
| NCLB FORMULA | | 7880/4880 | 7,737 | 0 | 7,737 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 364,446 | 172,549 | 260,442 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 154,280 | 0 | 154,280 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 27,774 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 33,394 | 0 | 27,944 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 7,453,442 | 0 | 7,453,442 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 291,537 | 0 | 291,537 |
| PROFESSIONAL STAFF | | VAR/3020 | 1,084,188 | 0 | 1,084,188 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 1,831,806 | 0 | 1,831,806 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 535,899 | 0 | 535,899 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 584,776 | 0 | 584,776 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 16,241 | 0 | 16,241 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 50,044 | 0 | 50,044 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 654,071 | 0 | 654,071 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 22,594 | 0 | 22,594 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 769,570 | 0 | 769,570 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 3,204,799 | 0 | 3,204,799 |
| PUPIL TRANSPORTATION | | 5315/3415 | 1,558,307 | 0 | 1,558,307 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 714,547 | 0 | 714,547 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 269,537 | 0 | 269,537 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 224,924 | 0 | 224,924 |
| HIGHLY IMPACTED SCHOOLS | | 5366/3466 | 149,197 | 0 | 149,197 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 81,660 | 0 | 81,660 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 14,214 | 0 | 14,214 |
| AT-RISK -- YOUTH-IN-CUSTODY | | 5340/3221 | 301,395 | 0 | 301,395 |
| ADULT HIGH SCHOOL | | 1609/3209 | 88,218 | 0 | 88,218 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 21,170 | 0 | 21,170 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 2,446 | 0 | 2,446 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 99,465 | 0 | 99,465 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 124,127 | 0 | 124,127 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 202,732 | 0 | 202,732 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 59,166 | 0 | 59,166 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 31 UINTAH SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| U-PASS ONLINE TESTING | 5699/3799 | 73,452 | 0 | 73,452 |
| BONUS | 5862/3862 | 231,530 | 0 | 231,530 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 314,429 | 0 | 314,429 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,315 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,396 | 0 | 3,396 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 7,101,206 | 201,300 | 4,566,875 |
| RECIPIENT REVENUE "99" TOTAL: | | 21,134,219 | 0 | 21,134,219 |
| RECIPIENT TOTAL: | | 28,235,425 | 201,300 | 25,701,094 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|-------------------------|---------|---------|--------------|
| RECIPIENT | 32 | WASATCH SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 2,000 | 0 | 2,000 |
| U-PASS | | 5699/3799 | 21,429 | 0 | 21,429 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 120,533 | 0 | 109,147 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | | |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 55,390 | 0 | 55,390 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 8,203 | 3,077 | 8,203 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 352,080 | 123,020 | 280,624 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 11,925 | 4,457 | 11,925 |
| REVENUE 10 FED RURAL SCHOOLS | | | | | |
| Year 2005 | | | | | |
| EDUCATOR LICENSING | | 7930/4930 | 7,419 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 672,507 | 644,658 | 644,658 |
| CAPACITY BUILDING | | 7524/4524 | 9,579 | 9,579 | 9,579 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7524/4524 | 0 | 0 | 0 |
| CAPACITY BUILDING | | 7524/4524 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7524/4524 | 35,000 | 0 | 35,000 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 41,533 | 0 | 41,533 |
| CTE CORRECTIONS | | 6046/4537 | 5,000 | 0 | 5,000 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| ABE | | 7583/4583 | 15,080 | 5,655 | 15,080 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT | | | | |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| PRISIONS/INSTITUTIONS | 7581/4581 | 15,059 | 5,647 | 15,059 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 215 | 0 | 188 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 56 | 0 | 34 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 86,877 | 0 | 66,408 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 13,507 | 0 | 13,507 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 321,614 | 0 | 245,346 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 50,930 | 0 | 50,930 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 60,948 | 0 | 48,603 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 8,727 | 0 | 8,727 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 32,794 | 28,794 | 28,794 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 0 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 2,901 | 0 | 2,901 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 23,151 | 6,604 | 17,610 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 17,143 | 0 | 16,853 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 2,678 | 0 | 2,678 |
| NCLB FORMULA | 7880/4880 | 160 | 0 | 160 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 111,690 | 0 | 70,301 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 32 WASATCH SCHOOL DISTRICT | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 1,677 | 1,677 | 1,677 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 17,386 | 0 | 10,501 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 4,622,625 | 0 | 4,622,625 |
| PROFESSIONAL STAFF | VAR/3020 | 756,098 | 0 | 756,098 |
| ADMINISTRATIVE COSTS | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 955,541 | 0 | 955,541 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 189,470 | 0 | 189,470 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 165,832 | 0 | 165,832 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 5,403 | 0 | 5,403 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 46,318 | 0 | 46,318 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 623,623 | 0 | 623,623 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 59,072 | 0 | 59,072 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 539,876 | 0 | 539,876 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 2,208,969 | 0 | 2,208,969 |
| PUPIL TRANSPORTATION | 5315/3415 | 616,480 | 0 | 616,480 |
| QUALITY TEACHING BLOCK | 5255/3255 | 484,751 | 0 | 484,751 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 207,892 | 0 | 207,892 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 158,873 | 0 | 158,873 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 42,477 | 0 | 42,477 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 7,332 | 0 | 7,332 |
| ADULT HIGH SCHOOL | 1609/3209 | 61,268 | 0 | 61,268 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 15,420 | 0 | 15,420 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 6,361 | 0 | 6,361 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 123,912 | 0 | 123,912 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 95,723 | 0 | 95,723 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 78,262 | 0 | 78,262 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 39,161 | 0 | 39,161 |
| U-PASS ONLINE TESTING | 5699/3799 | 61,984 | 0 | 61,984 |
| BONUS | 5862/3862 | 168,496 | 0 | 168,496 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 2,378 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 2,127,569 | 833,168 | 1,839,845 |
| RECIPIENT REVENUE "99" TOTAL: | | 12,445,955 | 0 | 12,445,955 |
| RECIPIENT TOTAL: | | 14,573,524 | 833,168 | 14,285,800 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 5,550 | 0 | 5,550 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 26,500 | 0 | 26,500 |
| U-PASS | 5699/3799 | 67,736 | 0 | 67,736 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 550,784 | 0 | 524,039 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 151,700 | 0 | 151,700 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 92,380 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 23,587 | 0 | 23,587 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 2,939,364 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 1,074,524 | 0 | 1,074,524 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 94,330 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 75,436 | 0 | 75,436 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 29,176 | 0 | 0 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 16,940 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 3,384,055 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 40,755 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 491,389 | 0 | 491,389 |
| CAPACITY BUILDING | 7524/4524 | 213,260 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | 6047/4546 | 10,831 | 0 | 10,831 |
| CTE FORMULA ALLOCATION | 6043/4538 | 344,995 | 0 | 344,995 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 15,000 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7950/4950 | 10,000 | 0 | 10,000 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 71,400 | 0 | 71,400 |
| EL/CIVICS | 7584/4584 | 14,774 | 0 | 14,774 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 14,480 | 0 | 14,480 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 439,755 | 0 | 316,148 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 75,712 | 0 | 67,538 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,801,129 | 0 | 1,433,944 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 323,792 | 0 | 307,090 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 488,605 | 0 | 342,377 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 66,772 | 0 | 66,742 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | |
| Year 2002 | | | | |
| ADMINISTATION | 8078/4578 | 7,060 | 0 | 7,060 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 106,472 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 34,564 | 0 | 34,564 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 1,934 | 0 | 1,934 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 12,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|---------------------------|------------|---------|--------------|
| RECIPIENT | 33 | WASHINGTON CO SCHOOL DIST | | | |
| REVENUE 53 FEDERAL SERVE AMERICA4 | | | | | |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 0 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| Year 2002 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 12,000 | 0 | 12,000 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | | |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | 7900/4915 | 81,000 | 0 | 0 |
| REVENUE 72 FED READING FIRST 04 | | | | | |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | | 30,800 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 104,799 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 76,709 | 0 | 76,171 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 1,486 | 0 | 1,486 |
| NCLB FORMULA | | 7880/4880 | 721 | 0 | 721 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 911,797 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | | 52,000 | 0 | 0 |
| NCLB FORMULA | | 7860/4860 | 214,568 | 0 | 200,874 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 96,143 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 36,098 | 0 | 36,098 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 31,607,564 | 0 | 31,607,564 |
| NEC. EXISTENT SMALL SCHOOL | | VAR/3015 | 372,474 | 0 | 372,474 |
| PROFESSIONAL STAFF | | VAR/3020 | 4,261,415 | 0 | 4,261,415 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 4,385,493 | 0 | 4,385,493 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 879,333 | 0 | 879,333 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 641,508 | 0 | 641,508 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 35,215 | 0 | 35,215 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 79,847 | 0 | 79,847 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 2,295,576 | 0 | 2,295,576 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 33 WASHINGTON CO SCHOOL DIST | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 49,927 | 0 | 49,927 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 2,919,846 | 0 | 2,919,846 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 11,182,373 | 0 | 11,182,373 |
| PUPIL TRANSPORTATION | 5315/3415 | 2,928,932 | 0 | 2,928,932 |
| QUALITY TEACHING BLOCK | 5255/3255 | 2,339,438 | 0 | 2,339,438 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 916,041 | 0 | 916,041 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 675,580 | 0 | 675,580 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 233,800 | 0 | 233,800 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 43,502 | 0 | 43,502 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 668,433 | 0 | 668,433 |
| ADULT HIGH SCHOOL | 1609/3209 | 388,678 | 0 | 388,678 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 81,475 | 0 | 81,475 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 37,577 | 0 | 37,577 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 110,576 | 0 | 110,576 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 387,734 | 0 | 387,734 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 524,136 | 0 | 524,136 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 199,281 | 0 | 199,281 |
| U-PASS ONLINE TESTING | 5699/3799 | 194,851 | 0 | 194,851 |
| BONUS | 5862/3862 | 650,511 | 0 | 650,511 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 12,013 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 5,517 | 0 | 5,517 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 14,752,392 | 0 | 5,817,205 |
| RECIPIENT REVENUE "99" TOTAL: | | 69,126,028 | 0 | 69,126,028 |
| RECIPIENT TOTAL: | | 83,878,420 | 0 | 74,943,233 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 1,500 | 0 | 1,500 |
| U-PASS | 5699/3799 | 11,472 | 0 | 11,472 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 20,206 | 0 | 16,781 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 28,260 | 0 | 28,260 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 4,842 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 3,435 | 0 | 0 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 3,269 | 0 | 3,269 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 148,821 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 99,946 | 0 | 99,946 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 3,690 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 3,704 | 0 | 0 |
| Year 2003 | | | | |
| NCLB FORMULA | 7890/4890 | 3,716 | 0 | 3,716 |
| REVENUE 10 FED RURAL SCHOOLS | | | | |
| Year 2005 | | | | |
| EDUCATOR LICENSING | 7930/4930 | 24,563 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 106,091 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 1,167 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 93,278 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 1,874 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7524/4524 | 79,254 | 0 | 79,254 |
| CAPACITY BUILDING | 7524/4524 | 2,231 | 0 | 2,231 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 13,776 | 0 | 13,776 |
| Year 2004 | | | | |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 6,600 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 11,971 | 0 | 11,493 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 2,177 | 0 | 1,963 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 62,276 | 0 | 55,829 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 11,483 | 0 | 9,847 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 3,793 | 0 | 3,114 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 717 | 0 | 717 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 5,352 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 5,363 | 0 | 0 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 7,546 | 0 | 7,546 |
| REVENUE 73 FED ENGLISH LANG ACQ | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7880/4880 | 0 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 38,800 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 35,933 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7860/4860 | 35,430 | 0 | 35,430 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 7,425 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 9,755 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 749,009 | 0 | 749,009 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 668,475 | 0 | 668,475 |
| PROFESSIONAL STAFF | VAR/3020 | 147,697 | 0 | 147,697 |
| ADMINISTRATIVE COSTS | VAR/3025 | 115,646 | 0 | 115,646 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 133,538 | 0 | 133,538 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 10,873 | 0 | 10,873 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 13,092 | 0 | 13,092 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 506 | 0 | 506 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 36,224 | 0 | 36,224 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 181,422 | 0 | 181,422 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 41,457 | 0 | 41,457 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 69,805 | 0 | 69,805 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 463,882 | 0 | 463,882 |
| PUPIL TRANSPORTATION | 5315/3415 | 214,390 | 0 | 214,390 |
| GUARANTEE ON TRANSPORTATION LEVY | 5371/3471 | 13,370 | 0 | 13,370 |
| QUALITY TEACHING BLOCK | 5255/3255 | 100,675 | 0 | 100,675 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 76,775 | 0 | 76,775 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 53,054 | 0 | 53,054 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 18,600 | 0 | 18,600 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 369 | 0 | 369 |
| ADULT HIGH SCHOOL | 1609/3209 | 17,190 | 0 | 17,190 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 3,189 | 0 | 3,189 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 294 | 0 | 294 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 16,348 | 0 | 16,348 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 32,931 | 0 | 32,931 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 59,289 | 0 | 59,289 |
| BOARD LEEWAY | 5460/3560 | 5,915 | 0 | 5,915 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 7,240 | 0 | 7,240 |
| U-PASS ONLINE TESTING | 5699/3799 | 34,425 | 0 | 34,425 |
| BONUS | 5862/3862 | 29,657 | 0 | 29,657 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 38,941 | 0 | 38,941 |
| Year 2003 | | | | |
| FY02 MSP BALANCE CARRY FORWARD | VAR/3000 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 34 WAYNE SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 1,500 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,174 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 907,390 | 0 | 386,144 |
| RECIPIENT REVENUE "99" TOTAL: | | 3,354,278 | 0 | 3,354,278 |
| RECIPIENT TOTAL: | | 4,261,668 | 0 | 3,740,422 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 5,540 | 0 | 5,540 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 54,467 | 1,000 | 54,467 |
| U-PASS | 5699/3799 | 90,126 | 0 | 90,126 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 1,137,336 | 24,058 | 986,306 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 102,300 | 0 | 102,300 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 53,063 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 54,834 | 0 | 39,379 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 1,515 | 0 | 1,515 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 1,630,918 | 0 | 297,831 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 1,146,765 | 0 | 1,146,765 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 90,560 | 0 | 20,900 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 84,657 | 0 | 84,657 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 8,085 | 0 | 5,505 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 4,932,023 | 0 | 1,754,587 |
| CAPACITY BUILDING | 7524/4524 | 67,699 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 13,146 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 2,799,233 | 0 | 2,799,233 |
| CAPACITY BUILDING | 7524/4524 | 34,083 | 0 | 34,083 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2003 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 307,479 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 9,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 323,026 | 0 | 323,026 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 47,500 | 0 | 28,173 |
| EL/CIVICS | 7584/4584 | 26,667 | 0 | 16,986 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 70,000 | 0 | 70,000 |
| EL/CIVICS | 7584/4584 | 26,532 | 0 | 26,532 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 617,139 | 14,435 | 608,151 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 110,816 | 0 | 110,816 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 2,273,450 | 77,666 | 1,699,442 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 344,415 | 0 | 344,415 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 336,801 | 4,125 | 298,293 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 43,006 | 0 | 43,006 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 1,500 | 300 | 1,228 |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 100 | 0 | 76 |
| REVENUE 50 FEDERAL TEAM NUTRITION TRAININ | | | | |
| Year 2002 | | | | |
| ADMINISTATION | 8078/4578 | 367 | 0 | 367 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 175,443 | 0 | 107,732 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|---|----|--------------------------|---------|---------|--------------|
| RECIPIENT | 35 | WEBER CO SCHOOL DISTRICT | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1734 | | | | | |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 88,419 | 0 | 88,419 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 2,779 | 0 | 2,779 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 6,000 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 12,000 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 895 | 0 | 895 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 110,134 | 0 | 0 |
| Year 2004 | | | | | |
| CTE-NCLB-FORMULA | | 7910/4910 | 110,134 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 33,790 | 0 | 25,259 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 4,572 | 0 | (419) |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 18,612 | 0 | 18,612 |
| NCLB FORMULA | | 7880/4880 | 419 | 0 | 419 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 769,617 | 0 | 344,186 |
| Year 2004 | | | | | |
| DISCRETIONARY | | 7604/4604 | 39,840 | 0 | 20,557 |
| NCLB FORMULA | | 7860/4860 | 408,865 | 0 | 408,865 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7604/4604 | 5,160 | 0 | 5,160 |
| REVENUE 76 FED STATE ASSESSMENTS | | | | | |
| Year 2003 | | | | | |
| CORE ASSESSMENT | | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 124,293 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 44,864 | 0 | 44,864 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 3 | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7930/4930 | 91 | 0 | 91 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 2,245,662 | 0 | 2,245,662 |
| K-12 | VAR/3010 | 47,840,064 | 0 | 47,840,064 |
| NEC. EXISTENT SMALL SCHOOL | VAR/3015 | 87,742 | 0 | 87,742 |
| PROFESSIONAL STAFF | VAR/3020 | 5,278,046 | 0 | 5,278,046 |
| ADMINISTRATIVE COSTS | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 7,918,533 | 0 | 7,918,533 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 1,843,148 | 0 | 1,843,148 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 981,900 | 0 | 981,900 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 19,850 | 0 | 19,850 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 110,112 | 0 | 110,112 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 3,459,598 | 0 | 3,459,598 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 135,682 | 0 | 135,682 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 3,733,589 | 0 | 3,733,589 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 15,199,237 | 0 | 15,199,237 |
| PUPIL TRANSPORTATION | 5315/3415 | 3,016,496 | 0 | 3,016,496 |
| QUALITY TEACHING BLOCK | 5255/3255 | 3,296,846 | 0 | 3,296,846 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 1,183,860 | 0 | 1,183,860 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 743,351 | 0 | 743,351 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 281,202 | 0 | 281,202 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 33,794 | 0 | 33,794 |
| AT-RISK -- MESA | 5338/3219 | 52,426 | 0 | 52,426 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 555,954 | 0 | 555,954 |
| ADULT HIGH SCHOOL | 1609/3209 | 294,601 | 0 | 294,601 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 106,457 | 0 | 106,457 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 77,209 | 0 | 77,209 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 264,842 | 0 | 264,842 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 528,927 | 0 | 528,927 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 836,356 | 0 | 836,356 |
| VOTED LEEWAY | 5455/3555 | 597,945 | 0 | 597,945 |
| BOARD LEEWAY | 5460/3560 | 382,685 | 0 | 382,685 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 264,604 | 0 | 264,604 |
| U-PASS ONLINE TESTING | 5699/3799 | 247,722 | 0 | 247,722 |
| BONUS | 5862/3862 | 875,739 | 0 | 875,739 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | VAR/3000 | 121,671 | 0 | 121,671 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 16,672 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 33,689 | 0 | 16,665 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|-------------|---------|--------------|
| RECIPIENT 35 WEBER CO SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 18,850,436 | 121,584 | 12,077,789 |
| RECIPIENT REVENUE "99" TOTAL: | | 102,650,762 | 0 | 102,650,762 |
| RECIPIENT TOTAL: | | 121,501,198 | 121,584 | 114,728,551 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| ARTS EDUCATION | 7530/4509 | 4,700 | 0 | 4,700 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 13,000 | 0 | 13,000 |
| U-PASS | 5699/3799 | 78,105 | 0 | 78,105 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 845,469 | 0 | 709,208 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 146,160 | 0 | 146,160 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 206,041 | 0 | 44,407 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 186,971 | 0 | 186,971 |
| Year 2002 | | | | |
| NCLB FORMULA | 7870/4870 | 56,510 | 0 | 56,510 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 6,332,818 | 0 | 3,445,464 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 3,402,739 | 0 | 3,182,739 |
| Year 2003 | | | | |
| NCLB FORMULA | 7801/4801 | 8,040 | 0 | 8,040 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 193,553 | 0 | 90,929 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 159,943 | 0 | 159,943 |
| Year 2003 | | | | |
| NCLB FORMULA | 7890/4890 | 54,461 | 0 | 54,461 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 16,940 | 0 | 0 |
| Year 2004 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | 16,292 | 0 | 16,292 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 5,114,319 | 0 | 1,769,895 |
| CAPACITY BUILDING | 7524/4524 | 53,992 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 31,550 | 0 | 31,550 |
| FLOW THROUGH | 7524/4524 | 2,042,262 | 0 | 2,042,262 |
| CAPACITY BUILDING | 7524/4524 | 77,776 | 0 | 77,776 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 641,801 | 0 | 404,412 |
| Year 2004 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 173,054 | 0 | 173,054 |
| REVENUE 25 FEDERAL REFUGE RESETTLEMENT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 34,461 | 34,461 | 34,461 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | 7630/4630 | 57,305 | 0 | 57,305 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7850/4850 | 139,300 | 0 | 48,386 |
| Year 2003 | | | | |
| NCLB FORMULA | 7850/4850 | 46,552 | 0 | 46,552 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7950/4950 | 32,000 | 0 | 8,803 |
| Year 2004 | | | | |
| NCLB FORMULA | 7950/4950 | 21,105 | 0 | 21,105 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 295,900 | 0 | 295,900 |
| EL/CIVICS | 7584/4584 | 30,406 | 0 | 30,406 |
| REVENUE 37 FEDERAL ADVANCED PLACEMENT PGM | | | | |
| Year 2001 | | | | |
| CURRICULUM ADMINISTRATION | 7852/4852 | 6,172 | 0 | 6,172 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 491,341 | 0 | 468,384 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 100,334 | 0 | 100,334 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|-----------|---------|--------------|
| RECIPIENT | 36 | SLC SCHOOL DISTRICT | | | |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 3,139,329 | 0 | 3,119,505 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 692,931 | 0 | 692,931 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 1,034,256 | 0 | 1,014,318 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 217,849 | 0 | 217,849 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 87,800 | 0 | 79,548 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 26,142 | 0 | 11,524 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | | |
| Year 2005 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 102,576 | 0 | 29,524 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 22,772 | 0 | 3,072 |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 568,388 | 0 | 567,353 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 958,293 | 0 | 60,495 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 169,523 | 0 | 0 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7522/4522 | 169,047 | 0 | 169,047 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 3,131 | 0 | 3,131 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 12,000 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 12,000 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 23,484 | 0 | 23,484 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 1,456,497 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 2,790 | 2,790 | 2,790 |
| CTE-NCLB-FORMULA | 7910/4910 | 943,549 | 0 | 420,959 |
| Year 2003 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 17,830 | 0 | 17,830 |
| CTE-NCLB-FORMULA | 7910/4910 | 316,212 | 0 | 316,212 |
| REVENUE 72 FED READING FIRST 04 | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 7,250 | 0 | 0 |
| NCLB FORMULA | 7810/4811 | 720,382 | 0 | 388,038 |
| Year 2003 | | | | |
| NCLB FORMULA | 7810/4811 | 634,722 | 0 | 634,722 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 618,326 | 339,821 | 339,821 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 247,364 | 0 | 247,364 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 21,926 | 0 | 21,926 |
| NCLB FORMULA | 7880/4880 | 5,274 | 0 | 5,274 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 50,967 | 0 | 0 |
| NCLB FORMULA | 7860/4860 | 1,496,064 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7604/4604 | 40,000 | 0 | 40,000 |
| NCLB OTHER ACTIVITIES | | 39,000 | 0 | 39,000 |
| NCLB FORMULA | 7860/4860 | 1,472,487 | 0 | 1,449,487 |
| REVENUE 76 FED STATE ASSESSMENTS 05 | | | | |
| Year 2005 | | | | |
| CORE ASSESSMENT | | 6,000 | 6,000 | 6,000 |
| REVENUE 89 FED ADV PLACEMENT INCENTIVES | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | | 28,695 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 125,744 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | PGM/REV | Budget | Current | Year to Date |
|---|----|---------------------|-----------|------------|---------|--------------|
| RECIPIENT | 36 | SLC SCHOOL DISTRICT | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 4 | | | | | | |
| Year 2004 | | | | | | |
| NCLB FORMULA | | | 7930/4930 | 165,353 | 0 | 165,353 |
| Year 2003 | | | | | | |
| NCLB FORMULA | | | 7930/4930 | 60,815 | 0 | 60,815 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | | |
| Year 2005 | | | | | | |
| K-12 | | | VAR/3010 | 22,424,933 | 0 | 22,424,933 |
| PROFESSIONAL STAFF | | | VAR/3020 | 4,919,051 | 0 | 4,919,051 |
| ADMINISTRATIVE COSTS | | | VAR/3025 | 34,912 | 0 | 34,912 |
| SPEC EDUC -- ADD-ON | | | 1205/3105 | 7,215,226 | 0 | 7,215,226 |
| SPEC EDUC -- SELF-CONTAINED | | | 1210/3110 | 2,091,399 | 0 | 2,091,399 |
| SPEC EDUC -- PRE-SCHOOL | | | 1215/3115 | 565,138 | 0 | 565,138 |
| EXT YR PRGM -- SEVERLY DISABLD | | | 1220/3120 | 50,118 | 0 | 50,118 |
| SPEC EDUC -- STATE PROGRAMS | | | 1225/3125 | 96,313 | 0 | 96,313 |
| CAREER AND TECH ED -- ADD-ON | | | VAR/3155 | 2,134,907 | 0 | 2,134,907 |
| CAREER AND TECH ED -- SET-ASIDE | | | VAR/3160 | 53,820 | 0 | 53,820 |
| CLASS SIZE REDUCTION K-8 | | | 5201/3230 | 3,219,282 | 0 | 3,219,282 |
| SOC SECURITY & RETIREMENT | | | VAR/3405 | 12,619,198 | 0 | 12,619,198 |
| PUPIL TRANSPORTATION | | | 5315/3415 | 2,192,648 | 0 | 2,192,648 |
| QUALITY TEACHING BLOCK | | | 5255/3255 | 2,957,862 | 0 | 2,957,862 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | | | 5260/3260 | 973,278 | 0 | 973,278 |
| INTERVENTIONS FOR STUDENT SUCCESS | | | 5270/3270 | 1,329,900 | 0 | 1,329,900 |
| HIGHLY IMPACTED SCHOOLS | | | 5366/3466 | 1,860,368 | 0 | 1,860,368 |
| AT-RISK -- STUDENT PROGRAMS | | | 5335/3215 | 392,112 | 0 | 392,112 |
| AT-RISK -- HOMELESS & MINORITY | | | 5337/3218 | 250,278 | 0 | 250,278 |
| AT-RISK -- MESA | | | 5338/3219 | 61,158 | 0 | 61,158 |
| AT-RISK -- GANG PREVENTION | | | 5339/3220 | 520,000 | 0 | 520,000 |
| AT-RISK -- YOUTH-IN-CUSTODY | | | 5340/3221 | 315,376 | 0 | 315,376 |
| ADULT HIGH SCHOOL | | | 1609/3209 | 1,458,627 | 0 | 1,458,627 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | | 5331/3211 | 86,815 | 0 | 86,815 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | | 5332/3212 | 79,264 | 0 | 79,264 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | | 5333/3213 | 31,377 | 0 | 31,377 |
| SCHOOL TRUST LAND PROGRAM | | | 5420/3520 | 453,125 | 0 | 453,125 |
| READING ACHIEVEMENT PROGRAM | | | 5805/3805 | 669,727 | 0 | 669,727 |
| TEACHERS MATERIALS AND SUPPLIES | | | 5851/3851 | 248,443 | 0 | 248,443 |
| U-PASS ONLINE TESTING | | | 5699/3799 | 210,165 | 0 | 210,165 |
| BONUS | | | 5862/3862 | 1,091,228 | 0 | 1,091,228 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | | |
| Year 2005 | | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | 5672/3772 | 14,171 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | | | 22,572 | 0 | 22,572 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|-------------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 36,864,883 | 383,072 | 23,983,630 |
| RECIPIENT REVENUE "99" TOTAL: | | 70,606,048 | 0 | 70,606,048 |
| RECIPIENT TOTAL: | | 107,470,931 | 383,072 | 94,589,678 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 7,000 | 0 | 7,000 |
| U-PASS | 5699/3799 | 46,838 | 0 | 46,838 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 577,663 | 18,978 | 485,636 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 38,940 | 0 | 38,940 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 90,151 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 95,821 | 0 | 35,336 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 3,228,294 | 801,286 | 801,286 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | 7801/4801 | 0 | 0 | 0 |
| NCLB FORMULA | 7801/4801 | 1,894,416 | 41,193 | 1,573,838 |
| Year 2003 | | | | |
| NCLB OTHER ACTIVITIES | 7801/4801 | 0 | 0 | 0 |
| NCLB FORMULA | 7801/4801 | 229,900 | 0 | 229,900 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 99,156 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 72,075 | 0 | 7,450 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 8,639 | 0 | 8,639 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 46,970 | 0 | 0 |
| Year 2004 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | 15,237 | 0 | 15,237 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT | 37 | OGDEN CITY SCHOOL DISTRICT | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7830/4830 | 370,725 | 40,314 | 40,314 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7830/4830 | 410,291 | 0 | 370,000 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7830/4830 | 0 | 0 | (8,639) |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7820/4820 | 113,279 | 60,340 | 60,340 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | | 7820/4820 | 124,595 | 0 | 124,595 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7820/4820 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | | 7820/4820 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 2,704,665 | 35,718 | 489,629 |
| CAPACITY BUILDING | | 7524/4524 | 26,665 | 0 | 0 |
| Year 2004 | | | | | |
| FLOW THROUGH | | 7524/4524 | 1,864,497 | 0 | 1,864,497 |
| CAPACITY BUILDING | | 7524/4524 | 36,928 | 0 | 36,928 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 330,090 | 299,201 | 299,201 |
| CTE CORRECTIONS | | 6046/4537 | 23,258 | 8,578 | 22,093 |
| Year 2004 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 154,346 | 0 | 154,346 |
| CTE CORRECTIONS | | 6046/4537 | 2,758 | 0 | 1,816 |
| REVENUE 25 FEDERAL REFUGE RESETTLEMENT | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | 7630/4630 | 1,161 | 0 | 0 |
| Year 2004 | | | | | |
| CURRICULUM ADMINISTRATION | | 7630/4630 | 9,410 | 0 | 9,410 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7850/4850 | 68,540 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7850/4850 | 244,030 | 0 | 82,218 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | | |
| Year 2005 | | | | | |
| ABE | | 7583/4583 | 163,500 | 0 | 149,570 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| EL/CIVICS | 7584/4584 | 29,455 | 0 | 0 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 27,150 | 16,704 | 26,002 |
| Year 2004 | | | | |
| ABE | 7583/4583 | 79,395 | 0 | 79,395 |
| EL/CIVICS | 7584/4584 | 29,304 | 0 | 29,304 |
| PRISIONS/INSTITUTIONS | 7581/4581 | 152 | 0 | 152 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 333,724 | 12,472 | 315,409 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 71,146 | 0 | 71,146 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 2,361,916 | 110,075 | 2,104,468 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 506,634 | 0 | 506,634 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 918,991 | 16,826 | 655,580 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 136,666 | 0 | 136,666 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 18,900 | 605 | 19,033 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 2,400 | 0 | 787 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 5,000 | 0 | 2,433 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 93,455 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7522/4522 | 72,569 | 0 | 72,569 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1733 | | | | |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 1,627 | 0 | 1,627 |
| REVENUE 53 FEDERAL SERVE AMERICA5 | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 12,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 4,542 | 0 | 3,863 |
| SAFE AND DRUG FREE SCHOOLS | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 6,575 | 0 | 6,575 |
| Year 2002 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 7890/4890 | 1,562 | 0 | 1,562 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2005 | | | | |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 17,639 | 0 | 0 |
| CTE-NCLB-FORMULA | 7900/4915 | 466,730 | 0 | 66,536 |
| Year 2004 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 1,937 | 0 | 1,317 |
| CTE-NCLB-FORMULA | 7910/4910 | 162,069 | 0 | 162,069 |
| Year 2003 | | | | |
| NCLB FORMULA | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB-FORMULA | 7910/4910 | 119,888 | 0 | 119,888 |
| REVENUE 72 FED READING FIRST 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7810/4811 | 45,715 | 0 | 0 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 43,784 | 0 | 0 |
| NCLB FORMULA | 7810/4811 | 792,697 | 0 | 517,466 |
| Year 2003 | | | | |
| NCLB FORMULA | 7810/4811 | 195,226 | 0 | 195,226 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 187,658 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 148,796 | 0 | 37,815 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 8,343 | 0 | 8,343 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 832,076 | 0 | 0 |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 23,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 525,718 | 0 | 512,488 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 63,595 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 84,385 | 0 | 78,882 |
| Year 2003 | | | | |
| NCLB FORMULA | 7930/4930 | 61,525 | 0 | 61,525 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| CAPITAL OUTLAY FOUNDATION | 5550/3650 | 613,041 | 0 | 613,041 |
| K-12 | VAR/3010 | 20,313,403 | 0 | 20,313,403 |
| PROFESSIONAL STAFF | VAR/3020 | 2,341,622 | 0 | 2,341,622 |
| ADMINISTRATIVE COSTS | VAR/3025 | 54,550 | 0 | 54,550 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 3,499,780 | 0 | 3,499,780 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 911,022 | 0 | 911,022 |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 421,126 | 0 | 421,126 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 0 | 0 | 0 |
| SPEC EDUC -- STATE PROGRAMS | 1225/3125 | 69,760 | 0 | 69,760 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 1,078,294 | 0 | 1,078,294 |
| CAREER AND TECH ED -- SET-ASIDE | VAR/3160 | 31,609 | 0 | 31,609 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,726,689 | 0 | 1,726,689 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 6,584,403 | 0 | 6,584,403 |
| PUPIL TRANSPORTATION | 5315/3415 | 751,758 | 0 | 751,758 |
| QUALITY TEACHING BLOCK | 5255/3255 | 1,540,122 | 0 | 1,540,122 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 538,026 | 0 | 538,026 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 556,858 | 0 | 556,858 |
| HIGHLY IMPACTED SCHOOLS | 5366/3466 | 850,878 | 0 | 850,878 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 215,620 | 0 | 215,620 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 116,168 | 0 | 116,168 |
| AT-RISK -- MESA | 5338/3219 | 27,201 | 0 | 27,201 |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 250,000 | 0 | 250,000 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 1,692,278 | 0 | 1,692,278 |
| ADULT HIGH SCHOOL | 1609/3209 | 504,722 | 0 | 504,722 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 46,214 | 0 | 46,214 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 10,569 | 0 | 10,569 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 75,933 | 0 | 75,933 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 255,948 | 0 | 255,948 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 603,176 | 0 | 603,176 |
| VOTED LEEWAY | 5455/3555 | 185,416 | 0 | 185,416 |
| BOARD LEEWAY | 5460/3560 | 59,276 | 0 | 59,276 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 123,537 | 0 | 123,537 |
| U-PASS ONLINE TESTING | 5699/3799 | 127,077 | 0 | 127,077 |
| BONUS | 5862/3862 | 476,613 | 0 | 476,613 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|-----------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| SB 154 | 5870/3870 | 400,000 | 0 | 400,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 7,665 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 14,927 | 7,891 | 14,927 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 22,016,374 | 1,470,181 | 13,156,105 |
| RECIPIENT REVENUE "99" TOTAL: | | 46,652,689 | 0 | 46,652,689 |
| RECIPIENT TOTAL: | | 68,669,063 | 1,470,181 | 59,808,794 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 269,000 | 0 | 269,000 |
| CTE ADMIN | | 50,000 | 0 | 50,000 |
| U-PASS | 5699/3799 | 47,235 | 0 | 47,235 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 420,726 | 7,936 | 365,376 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 100,890 | 0 | 100,890 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 67,220 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 65,788 | 0 | 65,788 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 2,066,052 | 0 | 521,887 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 1,076,910 | 0 | 1,076,910 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 75,004 | 0 | 59,521 |
| REVENUE 11 FED-MIGRANT EDUC CONSORT INCEN | | | | |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 1,723 | 0 | 1,723 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 41,965 | 32,811 | 32,811 |
| Year 2004 | | | | |
| CTE YIC STATE ACTIVITY | | 0 | 0 | 0 |
| CTE YIC FLOW-THROUGH | 7840/4840 | 43,222 | 0 | 43,222 |
| NCLB FORMULA | 7840/4840 | 0 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 11,970 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7830/4830 | 87,997 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7830/4830 | 121,578 | 0 | 121,578 |
| Year 2003 | | | | |
| NCLB FORMULA | 7830/4830 | 0 | 0 | (1,723) |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | 7524/4524 | 3,101,426 | 0 | 0 |
| FLOW THROUGH | 7524/4524 | 2,428,602 | 0 | 231,936 |
| CAPACITY BUILDING | 7524/4524 | 28,041 | 0 | 28,041 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 2,680,296 | 0 | 1,601,475 |
| FLOW THROUGH | 7524/4524 | 1,315,024 | 0 | 1,315,024 |
| CAPACITY BUILDING | 7524/4524 | 37,347 | 0 | 37,347 |
| Year 2003 | | | | |
| DISCRETIONARY | 7524/4524 | 700,432 | 0 | 700,432 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE FORMULA ALLOCATION | 6043/4538 | 248,507 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 20,990 | 0 | 778 |
| Year 2003 | | | | |
| CTE LEADERSHIP | 6047/4546 | 600 | 0 | 600 |
| REVENUE 27 FED-COMP SCH REFORM #84.332A | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7850/4850 | 140,221 | 0 | 58,743 |
| Year 2004 | | | | |
| NCLB FORMULA | 7850/4850 | 70,000 | 0 | 70,000 |
| Year 2003 | | | | |
| NCLB FORMULA | 7850/4850 | 23,288 | 0 | 23,288 |
| REVENUE 29 FED-IDEA ST PROG IMP 84.323A | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 607,478 | 173,070 | 173,070 |
| Year 2003 | | | | |
| DISCRETIONARY | 7524/4524 | 653,551 | 0 | 653,551 |
| Year 2002 | | | | |
| DISCRETIONARY | 7524/4524 | 954,551 | 0 | 954,551 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| EL/CIVICS | 7584/4584 | 27,239 | 0 | 9,727 |
| Year 2004 | | | | |
| EL/CIVICS | 7584/4584 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 654 | 0 | 454 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 62 | 0 | 62 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 337,067 | 5,215 | 242,955 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 50,373 | 0 | 50,373 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,373,732 | 43,213 | 1,287,082 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 277,297 | 0 | 277,297 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 425,139 | 7,693 | 325,263 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 177,129 | 0 | 57,846 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 71,500 | 3,331 | 54,439 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 15,519 | 0 | 7,156 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | 8077/4577 | 0 | 0 | 0 |
| REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | 8076/4576 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8076/4576 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | 7370/4370 | 100,701 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-----------------------|---------|---------|--------------|
| RECIPIENT | 38 | PROVO SCHOOL DISTRICT | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 97,833 | 0 | 56,218 |
| Year 2004 | | | | | |
| DISCRETIONARY | | 7522/4522 | 9,312 | 0 | 9,312 |
| FLOW THROUGH | | 7522/4522 | 25,440 | 0 | 25,440 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 1,462 | 0 | 1,462 |
| REVENUE 59 FED SERVICE FOR EXP/SUSP | | | | | |
| Year 2004 | | | | | |
| NCLB OTHER ACTIVITIES | | 7900/4915 | 50,491 | 8,023 | 37,928 |
| NCLB FORMULA | | 7900/4915 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7915/4915 | 43,721 | 0 | 43,720 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 624,639 | 108,535 | 108,535 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7910/4910 | 0 | 0 | 0 |
| CTE-NCLB STATE ACTIVITY | | 7910/4910 | 4,245 | 1,565 | 1,565 |
| CTE-NCLB-FORMULA | | 7910/4910 | 619,170 | 24,567 | 451,849 |
| Year 2003 | | | | | |
| CTE-NCLB-FORMULA | | 7910/4910 | 0 | 0 | 0 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 181,204 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 93,695 | 0 | 92,223 |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 9,796 | 0 | 9,796 |
| NCLB FORMULA | | 7880/4880 | 1,472 | 0 | 1,472 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 713,216 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 701,317 | 0 | 690,350 |
| REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT | | | | | |
| Year 2004 | | | | | |
| CORE ASSESSMENT | | 7530/4509 | 22,000 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 62,187 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|-----------------------|------------|---------|--------------|
| RECIPIENT | 38 | PROVO SCHOOL DISTRICT | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 4 | | | | | |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 80,267 | 0 | 80,267 |
| REVENUE 98 STATE APPROPRIATION-OTHER5 | | | | | |
| Year 2005 | | | | | |
| FLOW THRU | | 5600/3700 | 1,153,200 | 0 | 1,153,200 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 19,655,805 | 0 | 19,655,805 |
| PROFESSIONAL STAFF | | VAR/3020 | 2,338,218 | 0 | 2,338,218 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 54,550 | 0 | 54,550 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 4,634,913 | 0 | 4,634,913 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 855,222 | 0 | 855,222 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 486,586 | 0 | 486,586 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 39,169 | 0 | 39,169 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 70,803 | 0 | 70,803 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 1,657,076 | 0 | 1,657,076 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 71,429 | 0 | 71,429 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 1,756,572 | 0 | 1,756,572 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 7,242,121 | 0 | 7,242,121 |
| PUPIL TRANSPORTATION | | 5315/3415 | 1,185,681 | 0 | 1,185,681 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 1,621,312 | 0 | 1,621,312 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 571,425 | 0 | 571,425 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 567,335 | 0 | 567,335 |
| HIGHLY IMPACTED SCHOOLS | | 5366/3466 | 364,699 | 0 | 364,699 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 170,542 | 0 | 170,542 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 55,340 | 0 | 55,340 |
| AT-RISK -- MESA | | 5338/3219 | 27,201 | 0 | 27,201 |
| AT-RISK -- GANG PREVENTION | | 5339/3220 | 70,000 | 0 | 70,000 |
| AT-RISK -- YOUTH-IN-CUSTODY | | 5340/3221 | 1,352,878 | 0 | 1,352,878 |
| ADULT HIGH SCHOOL | | 1609/3209 | 310,591 | 0 | 310,591 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 49,330 | 0 | 49,330 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 48,537 | 0 | 48,537 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 113,909 | 0 | 113,909 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 258,457 | 0 | 258,457 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 432,851 | 0 | 432,851 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 126,528 | 0 | 126,528 |
| U-PASS ONLINE TESTING | | 5699/3799 | 132,217 | 0 | 132,217 |
| BONUS | | 5862/3862 | 505,352 | 0 | 505,352 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 7,748 | 7,748 | 7,748 |
| SAFE AND DRUG FREE SCHOOLS | | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 5,978 | 0 | 5,978 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|------------|---------|--------------|
| RECIPIENT 38 PROVO SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 24,922,438 | 423,707 | 13,692,771 |
| RECIPIENT REVENUE "99" TOTAL: | | 46,826,649 | 0 | 46,826,649 |
| RECIPIENT TOTAL: | | 71,749,087 | 423,707 | 60,519,420 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 26,687 | 0 | 26,687 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 218,548 | 2,443 | 187,405 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 45,860 | 7,500 | 45,860 |
| REVENUE 04 FEDERAL MINERAL LEASE5 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 19,800 | 0 | 19,800 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 27,088 | 0 | 27,088 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 88,677 | 0 | 88,677 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 832,560 | 0 | 432,561 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 303,758 | 0 | 303,758 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 32,743 | 0 | 32,743 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 14 | 0 | 14 |
| REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU | | | | |
| Year 2005 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 1,925 | 0 | 1,925 |
| Year 2004 | | | | |
| CTE YIC FLOW-THROUGH | 7840/4840 | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 1,022,877 | 0 | 1,022,877 |
| CAPACITY BUILDING | 7524/4524 | 11,669 | 0 | 11,669 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|----------------------------|---------|---------|--------------|
| RECIPIENT | 39 | LOGAN CITY SCHOOL DISTRICT | | | |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 113,195 | 0 | 113,195 |
| REVENUE 28 FEDERAL HOMELESS CHILD ED5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7950/4950 | 16,690 | 0 | 16,690 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 887 | 0 | 367 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8073/4573 | 78 | 0 | 36 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 117,111 | 1,466 | 114,756 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8071/4571 | 22,133 | 0 | 22,133 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 824,121 | 14,167 | 599,396 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8072/4572 | 125,808 | 0 | 125,808 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 147,103 | 3,058 | 122,717 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8074/4574 | 17,518 | 0 | 17,518 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | | |
| Year 2005 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 30,000 | 0 | 27,911 |
| Year 2004 | | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 8075/4575 | 0 | 0 | 0 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 8075/4575 | 1,897 | 0 | 1,897 |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD4 | | | | | |
| Year 2004 | | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 8077/4577 | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 8077/4577 | 0 | 0 | 0 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 60,645 | 0 | 60,645 |
| Year 2003 | | | | | |
| FLOW THROUGH | | 7522/4522 | 613 | 0 | 613 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|----------------------------|-----------|---------|--------------|
| RECIPIENT | 39 | LOGAN CITY SCHOOL DISTRICT | | | |
| REVENUE 53 FEDERAL SERVE AMERICA4 | | | | | |
| Year 2004 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 12,000 | 0 | 12,000 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| Year 2003 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 7890/4890 | 2,710 | 0 | 2,710 |
| SAFE AND DRUG FREE SCHOOLS | | 7603/4603 | 0 | 0 | 0 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | | |
| Year 2005 | | | | | |
| CTE-NCLB-FORMULA | | 7900/4915 | 405,840 | 0 | 193,628 |
| Year 2004 | | | | | |
| CTE-NCLB STATE ACTIVITY | | 7910/4910 | 3,436 | 0 | 3,436 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7880/4880 | 30,641 | 1,549 | 30,641 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7880/4880 | 0 | 0 | (454) |
| Year 2003 | | | | | |
| DISCRETIONARY | | 7880/4880 | 4,212 | 0 | 4,212 |
| NCLB FORMULA | | 7880/4880 | 454 | 0 | 454 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 317,364 | 0 | 317,364 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7860/4860 | 5,346 | 0 | 5,346 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 26,641 | 0 | 26,641 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 55 | 0 | 55 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 9,198,088 | 0 | 9,198,088 |
| PROFESSIONAL STAFF | | VAR/3020 | 1,109,405 | 0 | 1,109,405 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 1,307,616 | 0 | 1,307,616 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 230,747 | 0 | 230,747 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 279,296 | 0 | 279,296 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 439 | 0 | 439 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 47,145 | 0 | 47,145 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 444,747 | 0 | 444,747 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 119,356 | 0 | 119,356 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 757,473 | 0 | 757,473 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 3,044,860 | 0 | 3,044,860 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| PUPIL TRANSPORTATION | 5315/3415 | 673,022 | 0 | 673,022 |
| QUALITY TEACHING BLOCK | 5255/3255 | 684,974 | 0 | 684,974 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 277,313 | 0 | 277,313 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 209,112 | 0 | 209,112 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 76,651 | 0 | 76,651 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 26,953 | 0 | 26,953 |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 226,258 | 0 | 226,258 |
| ADULT HIGH SCHOOL | 1609/3209 | 59,959 | 0 | 59,959 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 21,895 | 0 | 21,895 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | 5332/3212 | 20,256 | 0 | 20,256 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 99,879 | 0 | 99,879 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 131,868 | 0 | 131,868 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 217,951 | 0 | 217,951 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 61,478 | 0 | 61,478 |
| U-PASS ONLINE TESTING | 5699/3799 | 74,815 | 0 | 74,815 |
| BONUS | 5862/3862 | 214,059 | 0 | 214,059 |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| SB 154 | 5870/3870 | 30,000 | 0 | 30,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 3,472 | 3,472 | 3,472 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 6,052 | 6,052 | 6,052 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 4,958,228 | 39,707 | 4,060,303 |
| RECIPIENT REVENUE "99" TOTAL: | | 19,720,351 | 0 | 19,720,351 |
| RECIPIENT TOTAL: | | 24,678,579 | 39,707 | 23,780,654 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT | 40 | MURRAY SCHOOL DISTRICT | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| CURRICULUM ADMINISTRATION | | 5614/3714 | 64,300 | 0 | 64,300 |
| PROFESSIONAL DEVELOPMENT | | 5618/3718 | 5,000 | 0 | 5,000 |
| U-PASS | | 5699/3799 | 28,420 | 0 | 28,420 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | | |
| Year 2005 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 211,729 | 6,430 | 184,943 |
| Year 2004 | | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 8070/3770 | 0 | 0 | 0 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | | |
| Year 2004 | | | | | |
| STAFF DEVELOPMENT | | 5610/3710 | 25,590 | 0 | 25,590 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 9,814 | 0 | 9,814 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 301,630 | 0 | 202,700 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7801/4801 | 354,859 | 0 | 354,859 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7801/4801 | 16,635 | 0 | 16,635 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 20,936 | 0 | 20,936 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7890/4890 | 24,395 | 0 | 24,395 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7890/4890 | 365 | 0 | 365 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 1,024,746 | 0 | 1,024,746 |
| CAPACITY BUILDING | | 7524/4524 | 9,422 | 0 | 9,422 |
| Year 2004 | | | | | |
| DISCRETIONARY | | 7524/4524 | 13,521 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | | |
| Year 2005 | | | | | |
| CTE LEADERSHIP | | 6047/4546 | 15,000 | 0 | 0 |
| CTE FORMULA ALLOCATION | | 6043/4538 | 61,272 | 0 | 0 |
| Year 2004 | | | | | |
| CTE FORMULA ALLOCATION | | 6043/4538 | 23,089 | 0 | 23,089 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 117,226 | 3,858 | 119,346 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 20,904 | 0 | 17,502 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 517,191 | 12,807 | 381,968 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 63,194 | 0 | 55,104 |
| Year 2003 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 122,975 | 2,804 | 81,528 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 9,594 | 0 | 9,594 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 34,181 | 0 | 34,181 |
| REVENUE 60 FED AFT SCHOOL LEARNING CENTER | | | | |
| Year 2004 | | | | |
| CTE-NCLB STATE ACTIVITY | 7910/4910 | 3,410 | 0 | 3,410 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 23,952 | 22,046 | 22,046 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 29,848 | 280 | 29,848 |
| Year 2003 | | | | |
| DISCRETIONARY | 7880/4880 | 0 | 0 | 0 |
| NCLB FORMULA | 7880/4880 | 280 | 0 | 280 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 208,333 | 0 | 208,333 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 206,938 | 0 | 203,707 |
| Year 2003 | | | | |
| NCLB FORMULA | 7860/4860 | 8,969 | 0 | 8,969 |
| REVENUE 81 COLLECTION OTHER GRANTS | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 15,245 | 0 | 15,245 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|----|------------------------|-----------|---------|--------------|
| RECIPIENT | 40 | MURRAY SCHOOL DISTRICT | | | |
| REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT | | | | | |
| Year 2003 | | | | | |
| CORE ASSESSMENT | | 7530/4509 | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 29,430 | 0 | 0 |
| Year 2004 | | | | | |
| NCLB FORMULA | | 7930/4930 | 37,256 | 0 | 37,256 |
| Year 2003 | | | | | |
| NCLB FORMULA | | 7930/4930 | 17,305 | 0 | 17,305 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 9,010,723 | 0 | 9,010,723 |
| PROFESSIONAL STAFF | | VAR/3020 | 1,313,629 | 0 | 1,313,629 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 104,736 | 0 | 104,736 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 1,185,022 | 0 | 1,185,022 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 397,694 | 0 | 397,694 |
| SPEC EDUC -- PRE-SCHOOL | | 1215/3115 | 117,828 | 0 | 117,828 |
| EXT YR PRGM -- SEVERLY DISABLD | | 1220/3120 | 5,623 | 0 | 5,623 |
| SPEC EDUC -- STATE PROGRAMS | | 1225/3125 | 45,489 | 0 | 45,489 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 777,359 | 0 | 777,359 |
| CAREER AND TECH ED -- SET-ASIDE | | VAR/3160 | 23,281 | 0 | 23,281 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 829,277 | 0 | 829,277 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 3,369,083 | 0 | 3,369,083 |
| PUPIL TRANSPORTATION | | 5315/3415 | 377,362 | 0 | 377,362 |
| GUARANTEE ON TRANSPORTATION LEVY | | 5371/3471 | 0 | 0 | 0 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 762,405 | 0 | 762,405 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 303,675 | 0 | 303,675 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 215,007 | 0 | 215,007 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 65,972 | 0 | 65,972 |
| AT-RISK -- HOMELESS & MINORITY | | 5337/3218 | 11,961 | 0 | 11,961 |
| ADULT HIGH SCHOOL | | 1609/3209 | 86,686 | 0 | 86,686 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 24,355 | 0 | 24,355 |
| ACCELERATED LEARNING -- ADVANCED PLACEMENT | | 5332/3212 | 25,247 | 0 | 25,247 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | | 5333/3213 | 150,580 | 0 | 150,580 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 139,807 | 0 | 139,807 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 158,011 | 0 | 158,011 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 61,820 | 0 | 61,820 |
| U-PASS ONLINE TESTING | | 5699/3799 | 79,925 | 0 | 79,925 |
| BONUS | | 5862/3862 | 222,544 | 0 | 222,544 |
| Year 2003 | | | | | |
| FY02 MSP BALANCE CARRY FORWARD | | VAR/3000 | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 3,833 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-------------------------------------|---------------------|------------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 16,205 | 0 | 16,205 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 3,696,992 | 48,225 | 3,257,041 |
| RECIPIENT REVENUE "99" TOTAL: | | 19,865,101 | 0 | 19,865,101 |
| RECIPIENT TOTAL: | | 23,562,093 | 48,225 | 23,122,142 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 50 | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 51 | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 53 | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 54 | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 55 | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 70 CUES(SEVIER) | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 305,401 | 0 | 305,401 |
| REVENUE 04 FEDERAL MINERAL LEASE4 | | | | |
| Year 2004 | | | | |
| ADMINISTRATION | | 84,645 | 0 | 84,645 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 67,850 | 0 | 0 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 21,250 | 0 | 21,250 |
| REVENUE 72 FED READING FIRST 04 | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 29,240 | 0 | 14,223 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 508,386 | 0 | 425,519 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 508,386 | 0 | 425,519 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 71 NUES(WASATC) | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 305,400 | 0 | 305,400 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 53,100 | 0 | 53,100 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 21,250 | 0 | 21,250 |
| REVENUE 73 FED ENGLISH LANG ACQ 05 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7880/4880 | 13,396 | 0 | 13,396 |
| Year 2004 | | | | |
| NCLB FORMULA | 7880/4880 | 13,803 | 0 | 13,803 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 406,949 | 0 | 406,949 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 406,949 | 0 | 406,949 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 72 SESC(CARBON) | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 347,248 | 0 | 347,248 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 59,950 | 0 | 0 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 21,250 | 0 | 21,250 |
| REVENUE 72 FED READING FIRST 05 | | | | |
| Year 2005 | | | | |
| NCLB OTHER ACTIVITIES | | 73,905 | 0 | 0 |
| REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT | | | | |
| Year 2004 | | | | |
| CORE ASSESSMENT | 7530/4509 | 304,675 | 0 | 222,515 |
| Year 2003 | | | | |
| UPASS | | 0 | 0 | 0 |
| CORE ASSESSMENT | | 122,226 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 929,254 | 0 | 591,013 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 929,254 | 0 | 591,013 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 73 SEDC(IRON) | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 5614/3714 | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | 5618/3718 | 305,400 | 0 | 305,400 |
| REVENUE 04 FEDERAL MINERAL LEASE4 | | | | |
| Year 2004 | | | | |
| ADMINISTRATION | | 65,000 | 0 | 65,000 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | 7614/4614 | 0 | 0 | 0 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7820/4820 | 117,275 | 0 | 0 |
| REVENUE 14 FIE EARMARK GRANT | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 68,800 | 0 | 68,800 |
| Year 2003 | | | | |
| CURRICULUM ADMINISTRATION | 7609/4509 | 21,250 | 0 | 21,250 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | 7524/4524 | 0 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | 7524/4524 | 10,000 | 0 | 10,000 |
| REVENUE 72 FED READING FIRST 04 | | | | |
| Year 2004 | | | | |
| NCLB OTHER ACTIVITIES | | 47,600 | 0 | 47,600 |
| REVENUE 76 FED STATE ASSESSMENTS 04 | | | | |
| Year 2004 | | | | |
| UPASS | | 0 | 0 | 0 |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| ADMINISTRATION | | 65,000 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 700,325 | 0 | 518,050 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 700,325 | 0 | 518,050 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 99 MISC/OTHER | | | | |
| REVENUE 18 FEDERAL CH1 EVEN START 84-213C | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7820/4820 | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE NON-TRADITIONAL TRNG | VAR/4530 | 34,500 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | 6047/4546 | 126,694 | 0 | 0 |
| REVENUE 26 FEDERAL VOED TECH PREP4 | | | | |
| Year 2004 | | | | |
| CTE TECH PREP | 6050/4553 | 0 | 0 | 0 |
| REVENUE 33 FEDERAL ADULT EDUCATION ACT5 | | | | |
| Year 2005 | | | | |
| ABE | 7583/4583 | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| AT-RISK -- YOUTH-IN-CUSTODY | 5340/3221 | 50,000 | 0 | 50,000 |
| RECIPIENT TOTAL: | | 211,194 | 0 | 50,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 150,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 0 | 150,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 0 | 150,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 1C ODYSSEY CHARTER SCHOOL | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 37,800 | 97,800 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 37,800 | 97,800 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 37,800 | 97,800 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 2B LINCOLN ACADEMY INCORPORATED | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 105,600 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 0 | 105,600 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 0 | 105,600 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 3B BEEHIVE SCIENCE & | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 69,690 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 0 | 69,690 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 0 | 69,690 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 4B WASATCH PEAK ACADEMY | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 138,000 | 138,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 138,000 | 138,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 138,000 | 138,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 5B NORTH STAR ACADEMY | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 145,000 | 145,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 145,000 | 145,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 145,000 | 145,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 975 | 0 | 975 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 12,632 | 0 | 9,497 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 866 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 494 | 0 | 494 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 26,615 | 2,696 | 2,696 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 10,427 | 0 | 10,427 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 846 | 846 | 846 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 350 | 0 | 350 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 31,317 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 366 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 11,090 | 0 | 6,953 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 40,122 | 0 | 37,944 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 8,289 | 0 | 6,488 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 3,318 | 124,941 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 102,405 | 0 | 102,405 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 13,689 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 8,688 | 0 | 8,538 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 118,831 | 0 | 118,831 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 1,152 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 507,751 | 0 | 507,751 |
| PROFESSIONAL STAFF | VAR/3020 | 14,724 | 0 | 14,724 |
| ADMINISTRATIVE COSTS | VAR/3025 | 4,707 | 0 | 4,707 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 85,098 | 0 | 85,098 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 55,516 | 0 | 55,516 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 124,516 | 0 | 124,516 |
| QUALITY TEACHING BLOCK | 5255/3255 | 21,330 | 0 | 21,330 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 11,568 | 0 | 11,568 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 7,429 | 0 | 7,429 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 3,293 | 0 | 3,293 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 1,475 | 0 | 1,475 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 932 | 0 | 932 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 5,389 | 0 | 5,389 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 279,668 | 0 | 279,668 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 17,019 | 17,019 | 17,019 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 2,475 | 0 | 2,475 |
| U-PASS ONLINE TESTING | 5699/3799 | 4,658 | 0 | 4,658 |
| BONUS | 5862/3862 | 6,073 | 0 | 6,073 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 131 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 539,285 | 6,860 | 431,385 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,153,621 | 17,019 | 1,153,621 |
| RECIPIENT TOTAL: | | 1,692,906 | 23,879 | 1,585,006 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 69 DREAM FOUNDATION | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 458 | 0 | 458 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 963 | 0 | 452 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A4 | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 427 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,260 | 0 | 307 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 140 | 0 | 140 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 15,198 | 0 | 2,323 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 773 | 0 | 773 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 125,000 | 0 | 0 |
| Year 2003 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 0 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 18,380 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 4 | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 1,405 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 90,524 | 0 | 90,524 |
| PROFESSIONAL STAFF | VAR/3020 | 16,889 | 0 | 16,889 |
| ADMINISTRATIVE COSTS | VAR/3025 | 728 | 0 | 728 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 6,727 | 0 | 6,727 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 25,533 | 0 | 25,533 |
| QUALITY TEACHING BLOCK | 5255/3255 | 5,358 | 0 | 5,358 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 69 DREAM FOUNDATION | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 3,792 | 0 | 3,792 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 2,519 | 0 | 2,519 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 277 | 0 | 277 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 82 | 0 | 82 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 207 | 0 | 207 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 784 | 0 | 784 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 43,258 | 0 | 43,258 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 453 | 0 | 453 |
| BONUS | 5862/3862 | 1,475 | 0 | 1,475 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 19 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 164,023 | 0 | 4,453 |
| RECIPIENT REVENUE "99" TOTAL: | | 198,606 | 0 | 198,606 |
| RECIPIENT TOTAL: | | 362,629 | 0 | 203,059 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 6B THOMAS EDISON CHARTER | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 38,316 | 142,000 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 168 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,168 | 38,316 | 142,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,168 | 38,316 | 142,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,677 | 0 | 1,677 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 55,054 | 0 | 55,054 |
| CAPACITY BUILDING | 7524/4524 | 366 | 0 | 366 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 120,000 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 88,544 | 0 | 88,544 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 215,435 | 0 | 215,435 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 1,014,440 | 0 | 1,014,440 |
| PROFESSIONAL STAFF | VAR/3020 | 20,288 | 0 | 20,288 |
| ADMINISTRATIVE COSTS | VAR/3025 | 8,533 | 0 | 8,533 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 74,188 | 0 | 74,188 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 88,573 | 0 | 88,573 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 224,872 | 0 | 224,872 |
| QUALITY TEACHING BLOCK | 5255/3255 | 47,390 | 0 | 47,390 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 21,538 | 0 | 21,538 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 12,869 | 0 | 12,869 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 2,103 | 0 | 2,103 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,862 | 0 | 1,862 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 11,636 | 0 | 11,636 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 507,024 | 0 | 507,024 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 15,316 | 15,316 | 15,316 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 5,293 | 0 | 5,293 |
| BONUS | 5862/3862 | 15,829 | 0 | 15,829 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 74 AMERICAN PREPARATORY ACADEMY | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 283 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 511,359 | 0 | 481,076 |
| RECIPIENT REVENUE "99" TOTAL: | | 2,071,754 | 15,316 | 2,071,754 |
| RECIPIENT TOTAL: | | 2,583,113 | 15,316 | 2,552,830 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 7B REAGAN ACADEMY | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 150,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 0 | 150,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 0 | 150,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 81 DISCOVERY CHARTER SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 643 | 0 | 643 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENGE | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 229 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 7,042 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 156 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 34,285 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 112,000 | 112,000 |
| Year 2003 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 118,264 | 0 | 118,264 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 3,796 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 41,035 | 41,035 | 41,035 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 398 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 201,682 | 0 | 201,682 |
| PROFESSIONAL STAFF | VAR/3020 | 1,815 | 0 | 1,815 |
| ADMINISTRATIVE COSTS | VAR/3025 | 1,625 | 0 | 1,625 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 21,820 | 0 | 21,820 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 2,182 | 0 | 2,182 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 18,119 | 0 | 18,119 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 46,101 | 0 | 46,101 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 81 DISCOVERY CHARTER SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| QUALITY TEACHING BLOCK | 5255/3255 | 12,294 | 0 | 12,294 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 5,588 | 0 | 5,588 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 3,566 | 0 | 3,566 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 498 | 0 | 498 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 374 | 0 | 374 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 96,576 | 0 | 96,576 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 0 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,154 | 0 | 1,154 |
| RECIPIENT TOTAL: | | 769,242 | 153,035 | 685,336 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,313 | 0 | 1,313 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 7,137 | 0 | 6,962 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 923 | 923 | 923 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 28,374 | 28,374 | 28,374 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 1,220 | 1,220 | 1,220 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 41,720 | 0 | 41,720 |
| CAPACITY BUILDING | 7524/4524 | 331 | 0 | 331 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 1,818 | 0 | 658 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 6,813 | 93 | 5,191 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 29,048 | 646 | 16,480 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 167 | 167 | 167 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 1,508 | 0 | 1,508 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 150,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 82 FREEDOM ACADEMY | | | | |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 15,316 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 195 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 170,980 | 0 | 93,809 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 1,657 | 1,657 | 1,657 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 728,243 | 0 | 728,243 |
| PROFESSIONAL STAFF | VAR/3020 | 3,653 | 0 | 3,653 |
| ADMINISTRATIVE COSTS | VAR/3025 | 6,772 | 0 | 6,772 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 67,642 | 0 | 67,642 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 77,077 | 0 | 77,077 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 164,714 | 0 | 164,714 |
| QUALITY TEACHING BLOCK | 5255/3255 | 32,214 | 0 | 32,214 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 15,907 | 0 | 15,907 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 9,585 | 0 | 9,585 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 2,878 | 0 | 2,878 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 451 | 0 | 451 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,337 | 0 | 1,337 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 8,399 | 0 | 8,399 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 402,400 | 0 | 402,400 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 17,324 | 17,324 | 17,324 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 4,250 | 0 | 4,250 |
| BONUS | 5862/3862 | 6,971 | 0 | 6,971 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 205 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 458,725 | 33,080 | 350,313 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,549,817 | 17,324 | 1,549,817 |
| RECIPIENT TOTAL: | | 2,008,542 | 50,404 | 1,900,130 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,109 | 0 | 1,109 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 738 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 22,669 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 623 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| CAPACITY BUILDING | 7524/4524 | 314 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 100,026 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 12,793 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 2,234 | 2,234 | 2,234 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 164,141 | 0 | 70,743 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 1,591 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 1,005,466 | 0 | 1,005,466 |
| PROFESSIONAL STAFF | VAR/3020 | 66,361 | 0 | 66,361 |
| ADMINISTRATIVE COSTS | VAR/3025 | 6,502 | 0 | 6,502 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 39,276 | 0 | 39,276 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 0 | 0 | 0 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 208,386 | 0 | 208,386 |
| QUALITY TEACHING BLOCK | 5255/3255 | 30,631 | 0 | 30,631 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 21,362 | 0 | 21,362 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 12,765 | 0 | 12,765 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 1,550 | 0 | 1,550 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 83 ACADEMY FOR MATH | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| AT-RISK -- MESA | 5338/3219 | 5,857 | 0 | 5,857 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,845 | 0 | 1,845 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 6,578 | 0 | 6,578 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 386,304 | 0 | 386,304 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 2,494 | 0 | 2,494 |
| BONUS | 5862/3862 | 5,057 | 0 | 5,057 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 160 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 356,372 | 2,234 | 174,112 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,800,434 | 0 | 1,800,434 |
| RECIPIENT TOTAL: | | 2,156,806 | 2,234 | 1,974,546 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 84 CBA CENTER | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 481 | 0 | 481 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 8,320 | 0 | 8,320 |
| CAPACITY BUILDING | 7524/4524 | 122 | 0 | 122 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 7,397 | 0 | 7,397 |
| CAPACITY BUILDING | 7524/4524 | 173 | 0 | 173 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 15,820 | 15,820 | 15,820 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 92,936 | 0 | 92,936 |
| PROFESSIONAL STAFF | VAR/3020 | 4,277 | 0 | 4,277 |
| ADMINISTRATIVE COSTS | VAR/3025 | 626 | 0 | 626 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 28,366 | 0 | 28,366 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 19,638 | 0 | 19,638 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 195 | 0 | 195 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 27,230 | 0 | 27,230 |
| QUALITY TEACHING BLOCK | 5255/3255 | 6,259 | 0 | 6,259 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 3,792 | 0 | 3,792 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 2,614 | 0 | 2,614 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 637 | 0 | 637 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 123 | 0 | 123 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 207 | 0 | 207 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 987 | 0 | 987 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 37,222 | 0 | 37,222 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 399 | 0 | 399 |
| U-PASS ONLINE TESTING | 5699/3799 | 2,823 | 0 | 2,823 |
| BONUS | 5862/3862 | 2,133 | 0 | 2,133 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 24 | 0 | 24 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 139 | 0 | 139 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 84 CBA CENTER | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 32,476 | 15,820 | 32,476 |
| RECIPIENT REVENUE "99" TOTAL: | | 230,464 | 0 | 230,464 |
| RECIPIENT TOTAL: | | 262,940 | 15,820 | 262,940 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 85 JEAN MASSIEU SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 472 | 0 | 472 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 1,428 | 0 | 1,389 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 19,989 | 0 | 19,989 |
| CAPACITY BUILDING | 7524/4524 | 679 | 0 | 679 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,238 | 0 | 930 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 86 | 0 | 86 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 7,281 | 0 | 5,496 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 387 | 0 | 387 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 1,489 | 0 | 1,489 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 2 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 21,380 | 0 | 21,380 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 18,647 | 0 | 18,647 |
| PROFESSIONAL STAFF | VAR/3020 | 2,703 | 0 | 2,703 |
| ADMINISTRATIVE COSTS | VAR/3025 | 847 | 0 | 847 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 89,462 | 0 | 89,462 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 89,462 | 0 | 89,462 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 85 JEAN MASSIEU SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SPEC EDUC -- PRE-SCHOOL | 1215/3115 | 26,184 | 0 | 26,184 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,093 | 0 | 4,093 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 1,917 | 0 | 1,917 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 43,504 | 0 | 43,504 |
| QUALITY TEACHING BLOCK | 5255/3255 | 8,552 | 0 | 8,552 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 3,704 | 0 | 3,704 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 2,468 | 0 | 2,468 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 332 | 0 | 332 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 198 | 0 | 198 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 911 | 0 | 911 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 50,300 | 0 | 50,300 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 0 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,800 | 0 | 1,800 |
| U-PASS ONLINE TESTING | 5699/3799 | 2,922 | 0 | 2,922 |
| BONUS | 5862/3862 | 5,531 | 0 | 5,531 |
| Year 2004 | | | | |
| FY03 MSP BALANCE CARRY FORWARD | VAR/3000 | 172,083 | 0 | 172,083 |
| REVENUE M1 MINIMUM SCH TRANSFER TO USOE | | | | |
| Year 2001 | | | | |
| ADMINISTRATION | VAR/3421 | 77,917 | 0 | 77,917 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 23 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 89 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 132,460 | 0 | 130,214 |
| RECIPIENT REVENUE "99" TOTAL: | | 525,620 | 0 | 525,620 |
| RECIPIENT TOTAL: | | 658,080 | 0 | 655,834 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,279 | 0 | 1,279 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 13,172 | 0 | 9,557 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 668 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 20,525 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 2,188 | 0 | 2,188 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 996 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 60,479 | 0 | 60,479 |
| CAPACITY BUILDING | 7524/4524 | 1,202 | 0 | 1,202 |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 3,836 | 99 | 834 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8073/4573 | 184 | 0 | 110 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 7,513 | 673 | 5,988 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 1,194 | 0 | 945 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 29,106 | 2,828 | 22,508 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 5,227 | 0 | 3,989 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 800 | 0 | 0 |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | 8075/4575 | 500 | 0 | 63 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY | | | | |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7522/4522 | 850 | 0 | 850 |
| Year 2003 | | | | |
| FLOW THROUGH | 7522/4522 | 16 | 0 | 16 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 165,189 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 10,676 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 10,181 | 0 | 10,021 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 132,510 | 0 | 132,510 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 1,284 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 590,648 | 0 | 590,648 |
| PROFESSIONAL STAFF | VAR/3020 | 32,743 | 0 | 32,743 |
| ADMINISTRATIVE COSTS | VAR/3025 | 5,249 | 0 | 5,249 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 149,297 | 0 | 149,297 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 64,199 | 0 | 64,199 |
| EXT YR PRGM -- SEVERLY DISABLD | 1220/3120 | 649 | 0 | 649 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,144 | 0 | 4,144 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 56,723 | 0 | 56,723 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 168,492 | 0 | 168,492 |
| QUALITY TEACHING BLOCK | 5255/3255 | 40,085 | 0 | 40,085 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 14,462 | 0 | 14,462 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 8,742 | 0 | 8,742 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 4,234 | 0 | 4,234 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 369 | 0 | 369 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,202 | 0 | 1,202 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 8,096 | 0 | 8,096 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 311,860 | 0 | 311,860 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 19,475 | 19,475 | 19,475 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 3,800 | 0 | 3,800 |
| U-PASS ONLINE TESTING | 5699/3799 | 4,902 | 0 | 4,902 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--------------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 86 PINNACLE CANYON ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| BONUS | 5862/3862 | 10,708 | 0 | 10,708 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 197 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 699 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 470,471 | 3,600 | 252,539 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,500,079 | 19,475 | 1,500,079 |
| RECIPIENT TOTAL: | | 1,970,550 | 23,075 | 1,752,618 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 87 CENTER CITY SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 833 | 0 | 833 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 3,791 | 0 | 2,534 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 0 | 0 | 0 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 575 | 0 | 575 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 17,676 | 1,978 | 17,476 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 662 | 662 | 662 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 569 | 0 | 569 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 30,468 | 10,268 | 10,268 |
| CAPACITY BUILDING | 7524/4524 | 418 | 0 | 418 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 0 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 2,018 | 47 | 1,550 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 262 | 0 | 262 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 11,144 | 274 | 9,151 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 1,673 | 0 | 1,673 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 3,792 | 83 | 2,994 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8074/4574 | 499 | 0 | 499 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 87 CENTER CITY SCHOOL | | | | |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8077/4577 | 0 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 170,290 | 9,162 | 124,760 |
| Year 2003 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 29,712 | 0 | 29,712 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 9,007 | 0 | 9,007 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 320 | 0 | 120 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 78,230 | 0 | 78,230 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 758 | 758 | 758 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 464,354 | 0 | 464,354 |
| PROFESSIONAL STAFF | VAR/3020 | 23,546 | 0 | 23,546 |
| ADMINISTRATIVE COSTS | VAR/3025 | 3,098 | 0 | 3,098 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 80,734 | 0 | 80,734 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 6,546 | 0 | 6,546 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,237 | 0 | 4,237 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 15,010 | 0 | 15,010 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 111,413 | 0 | 111,413 |
| QUALITY TEACHING BLOCK | 5255/3255 | 24,782 | 0 | 24,782 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 10,843 | 0 | 10,843 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 7,100 | 0 | 7,100 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 2,048 | 0 | 2,048 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 614 | 0 | 614 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 864 | 0 | 864 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 4,124 | 0 | 4,124 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 184,098 | 0 | 184,098 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 2,245 | 0 | 2,245 |
| BONUS | 5862/3862 | 7,646 | 0 | 7,646 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 100 | 100 | 100 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 87 CENTER CITY SCHOOL | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 414 | 0 | 414 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 363,211 | 23,332 | 292,565 |
| RECIPIENT REVENUE "99" TOTAL: | | 953,302 | 0 | 953,302 |
| RECIPIENT TOTAL: | | 1,316,513 | 23,332 | 1,245,867 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 88 SUCCESS SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 563 | 0 | 563 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 6,535 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 4,580 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 38,050 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 219,339 | 0 | 219,339 |
| PROFESSIONAL STAFF | VAR/3020 | 19,077 | 0 | 19,077 |
| ADMINISTRATIVE COSTS | VAR/3025 | 1,507 | 0 | 1,507 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 53,193 | 0 | 53,193 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 53,193 | 0 | 53,193 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 927 | 0 | 927 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 64,745 | 0 | 64,745 |
| QUALITY TEACHING BLOCK | 5255/3255 | 12,198 | 0 | 12,198 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 6,940 | 0 | 6,940 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 5,761 | 0 | 5,761 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 885 | 0 | 885 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 164 | 0 | 164 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 500 | 0 | 500 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,720 | 0 | 1,720 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 89,534 | 0 | 89,534 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 613 | 0 | 613 |
| BONUS | 5862/3862 | 2,074 | 0 | 2,074 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 42 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 60 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 49,830 | 0 | 563 |
| RECIPIENT REVENUE "99" TOTAL: | | 532,370 | 0 | 532,370 |
| RECIPIENT TOTAL: | | 582,200 | 0 | 532,933 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 89 SOLIDER HOLLOW | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 558 | 0 | 558 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 29,922 | 29,922 | 29,922 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 147,994 | 0 | 147,994 |
| PROFESSIONAL STAFF | VAR/3020 | 3,107 | 0 | 3,107 |
| ADMINISTRATIVE COSTS | VAR/3025 | 1,185 | 0 | 1,185 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 6,546 | 0 | 6,546 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 13,604 | 0 | 13,604 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 32,152 | 0 | 32,152 |
| QUALITY TEACHING BLOCK | 5255/3255 | 8,802 | 0 | 8,802 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 4,489 | 0 | 4,489 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 2,925 | 0 | 2,925 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 387 | 0 | 387 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 272 | 0 | 272 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,670 | 0 | 1,670 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 70,420 | 0 | 70,420 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 0 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 675 | 0 | 675 |
| BONUS | 5862/3862 | 2,568 | 0 | 2,568 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 41 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 29 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 30,550 | 29,922 | 30,480 |
| RECIPIENT REVENUE "99" TOTAL: | | 296,796 | 0 | 296,796 |
| RECIPIENT TOTAL: | | 327,346 | 29,922 | 327,276 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 150,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 0 | 150,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 0 | 150,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 90 TUACAHN HIGH SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 856 | 0 | 856 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 60,000 | 0 | 60,000 |
| Year 2003 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 20,119 | 0 | 20,119 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 79,078 | 0 | 79,078 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 485,654 | 0 | 485,654 |
| PROFESSIONAL STAFF | VAR/3020 | 31,083 | 0 | 31,083 |
| ADMINISTRATIVE COSTS | VAR/3025 | 3,132 | 0 | 3,132 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 96,934 | 0 | 96,934 |
| QUALITY TEACHING BLOCK | 5255/3255 | 20,083 | 0 | 20,083 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 11,133 | 0 | 11,133 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 6,800 | 0 | 6,800 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 941 | 0 | 941 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 891 | 0 | 891 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 4,326 | 0 | 4,326 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 186,110 | 0 | 186,110 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,393 | 0 | 1,393 |
| U-PASS ONLINE TESTING | 5699/3799 | 3,950 | 0 | 3,950 |
| BONUS | 5862/3862 | 4,957 | 0 | 4,957 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 105 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 520 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 160,678 | 0 | 160,053 |
| RECIPIENT REVENUE "99" TOTAL: | | 857,387 | 0 | 857,387 |
| RECIPIENT TOTAL: | | 1,018,065 | 0 | 1,017,440 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 92 UNITAH RIVER HIGH SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 495 | 0 | 495 |
| REVENUE 03 STATE DRIVER TRAINING TAX4 | | | | |
| Year 2004 | | | | |
| STAFF DEVELOPMENT | 5610/3710 | 2,960 | 0 | 2,960 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 424 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7870/4870 | 467 | 0 | 467 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 13,033 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7801/4801 | 13,579 | 0 | 1,907 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 457 | 0 | 13 |
| Year 2004 | | | | |
| NCLB FORMULA | 7890/4890 | 520 | 0 | 520 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 5,811 | 0 | 958 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 6,464 | 1,420 | 2,223 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 22,227 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 215 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7930/4930 | 369 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 136,157 | 0 | 136,157 |
| PROFESSIONAL STAFF | VAR/3020 | 3,949 | 0 | 3,949 |
| ADMINISTRATIVE COSTS | VAR/3025 | 880 | 0 | 880 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 26,288 | 0 | 26,288 |
| QUALITY TEACHING BLOCK | 5255/3255 | 7,537 | 0 | 7,537 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 4,256 | 0 | 4,256 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 92 UNITAH RIVER HIGH SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 2,790 | 0 | 2,790 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 885 | 0 | 885 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 655 | 0 | 655 |
| AT-RISK -- GANG PREVENTION | 5339/3220 | 25,000 | 0 | 25,000 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 250 | 0 | 250 |
| ACCELERATED LEARNING CONCURRENT ENROLLMENT | 5333/3213 | 0 | 0 | 0 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,113 | 0 | 1,113 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 52,312 | 0 | 52,312 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 744 | 0 | 744 |
| BONUS | 5862/3862 | 3,953 | 0 | 3,953 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 27 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 172 | 0 | 172 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 67,220 | 1,420 | 9,715 |
| RECIPIENT REVENUE "99" TOTAL: | | 266,769 | 0 | 266,769 |
| RECIPIENT TOTAL: | | 333,989 | 1,420 | 276,484 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 893 | 0 | 893 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 321 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 9,861 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 299 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 21,299 | 0 | 21,299 |
| CAPACITY BUILDING | 7524/4524 | 296 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 15,317 | 0 | 15,317 |
| CAPACITY BUILDING | 7524/4524 | 148 | 0 | 148 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 5,732 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 78,651 | 0 | 37,729 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 762 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 380,278 | 0 | 380,278 |
| PROFESSIONAL STAFF | VAR/3020 | 12,765 | 0 | 12,765 |
| ADMINISTRATIVE COSTS | VAR/3025 | 3,115 | 0 | 3,115 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 54,550 | 0 | 54,550 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 6,546 | 0 | 6,546 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,186 | 0 | 4,186 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 35,383 | 0 | 35,383 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 92,636 | 0 | 92,636 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| QUALITY TEACHING BLOCK | 5255/3255 | 23,110 | 0 | 23,110 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 9,189 | 0 | 9,189 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 5,666 | 0 | 5,666 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 1,910 | 0 | 1,910 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 328 | 0 | 328 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 710 | 0 | 710 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 4,655 | 0 | 4,655 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 185,104 | 0 | 185,104 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 9,561 | 0 | 9,561 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,961 | 0 | 1,961 |
| U-PASS ONLINE TESTING | 5699/3799 | 3,942 | 0 | 3,942 |
| BONUS | 5862/3862 | 6,879 | 0 | 6,879 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 113 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 161 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 133,853 | 0 | 75,386 |
| RECIPIENT REVENUE "99" TOTAL: | | 842,474 | 0 | 842,474 |
| RECIPIENT TOTAL: | | 976,327 | 0 | 917,860 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT | Budget | Current | Year to Date |
|--|----|------------------------------|---------|---------|--------------|
| RECIPIENT | 94 | THOMAS EDISON CHARTER SCHOOL | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| U-PASS | | 5699/3799 | 1,143 | 0 | 1,143 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7524/4524 | 29,756 | 0 | 29,756 |
| CAPACITY BUILDING | | 7524/4524 | 348 | 0 | 348 |
| REVENUE 52 FEDERAL PL 99-457 84-1735 | | | | | |
| Year 2005 | | | | | |
| FLOW THROUGH | | 7522/4522 | 1,415 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | | |
| Year 2003 | | | | | |
| CHARTER SCHOOL BOARD | | 7625/4625 | 144,425 | 0 | 144,425 |
| REVENUE 79 FED CHARTER FACILITIES | | | | | |
| Year 2005 | | | | | |
| CHARTER SCHOOL BOARD | | | 148,753 | 0 | 148,753 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | | |
| Year 2005 | | | | | |
| READING ACHIEVEMENT PROGRAM | | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 681,897 | 0 | 681,897 |
| PROFESSIONAL STAFF | | VAR/3020 | 18,471 | 0 | 18,471 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 5,892 | 0 | 5,892 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 61,096 | 0 | 61,096 |
| SPEC EDUC -- SELF-CONTAINED | | 1210/3110 | 2,182 | 0 | 2,182 |
| CAREER AND TECH ED -- ADD-ON | | VAR/3155 | 4,212 | 0 | 4,212 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 66,921 | 0 | 66,921 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 156,749 | 0 | 156,749 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 27,271 | 0 | 27,271 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 15,038 | 0 | 15,038 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 9,077 | 0 | 9,077 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 1,273 | 0 | 1,273 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 1,256 | 0 | 1,256 |
| SCHOOL TRUST LAND PROGRAM | | 5420/3520 | 6,881 | 0 | 6,881 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 350,088 | 0 | 350,088 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 10,983 | 0 | 10,983 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 3,511 | 0 | 3,511 |
| U-PASS ONLINE TESTING | | 5699/3799 | 5,191 | 0 | 5,191 |
| BONUS | | 5862/3862 | 11,177 | 0 | 11,177 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | | |
| Year 2005 | | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 215 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 326,055 | 0 | 324,425 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,439,166 | 0 | 1,439,166 |
| RECIPIENT TOTAL: | | 1,765,221 | 0 | 1,763,591 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,433 | 0 | 1,433 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 39,558 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 226 | 0 | 0 |
| Year 2004 | | | | |
| FLOW THROUGH | 7524/4524 | 30,261 | 0 | 30,261 |
| CAPACITY BUILDING | 7524/4524 | 173 | 0 | 173 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 217,115 | 0 | 217,115 |
| Year 2003 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 8,398 | 0 | 8,398 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 172,262 | 0 | 0 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 820,803 | 0 | 820,803 |
| PROFESSIONAL STAFF | VAR/3020 | 26,265 | 0 | 26,265 |
| ADMINISTRATIVE COSTS | VAR/3025 | 6,823 | 0 | 6,823 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 41,458 | 0 | 41,458 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 0 | 0 | 0 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 78,533 | 0 | 78,533 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 181,587 | 0 | 181,587 |
| QUALITY TEACHING BLOCK | 5255/3255 | 38,769 | 0 | 38,769 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 17,728 | 0 | 17,728 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 10,647 | 0 | 10,647 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 1,771 | 0 | 1,771 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,507 | 0 | 1,507 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 9,462 | 0 | 9,462 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 405,418 | 0 | 405,418 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 13,169 | 13,169 | 13,169 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 4,092 | 0 | 4,092 |
| BONUS | 5862/3862 | 8,014 | 0 | 8,014 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 230 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | 5672/3772 | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-----------------------------------|---------------------|-----------|---------|--------------|
| RECIPIENT 95 TIMPANOGOS ACADEMY | | | | |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 351 | 0 | 0 |
| SAFE AND DRUG FREE SCHOOLS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 470,007 | 0 | 257,380 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,666,046 | 13,169 | 1,666,046 |
| RECIPIENT TOTAL: | | 2,136,053 | 13,169 | 1,923,426 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 97 SALT LAKE ARTS ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 702 | 0 | 702 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 15,376 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 139 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 0 | 0 | 0 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 171,225 | 0 | 114,652 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 91,902 | 0 | 91,902 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 437,142 | 0 | 437,142 |
| PROFESSIONAL STAFF | VAR/3020 | 27,066 | 0 | 27,066 |
| ADMINISTRATIVE COSTS | VAR/3025 | 3,640 | 0 | 3,640 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 37,094 | 0 | 37,094 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 6,546 | 0 | 6,546 |
| CAREER AND TECH ED -- ADD-ON | VAR/3155 | 4,280 | 0 | 4,280 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 41,224 | 0 | 41,224 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 103,855 | 0 | 103,855 |
| QUALITY TEACHING BLOCK | 5255/3255 | 12,484 | 0 | 12,484 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 10,307 | 0 | 10,307 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 6,319 | 0 | 6,319 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 608 | 0 | 608 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 814 | 0 | 814 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 2,960 | 0 | 2,960 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 216,290 | 0 | 216,290 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,475 | 0 | 1,475 |
| BONUS | 5862/3862 | 4,134 | 0 | 4,134 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 72 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 279,416 | 0 | 207,256 |
| RECIPIENT REVENUE "99" TOTAL: | | 916,238 | 0 | 916,238 |
| RECIPIENT TOTAL: | | 1,195,654 | 0 | 1,123,494 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|---------|---------|--------------|
| RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 526 | 0 | 526 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENGE | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 433 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 13,296 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 334 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| FLOW THROUGH | 7524/4524 | 8,902 | 0 | 0 |
| CAPACITY BUILDING | 7524/4524 | 122 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 32,189 | 0 | 32,189 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 117,811 | 0 | 117,811 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 7,410 | 0 | 0 |
| Year 2004 | | | | |
| NCLB FORMULA | 7860/4860 | 0 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 88,055 | 0 | 88,055 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 854 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 539,390 | 0 | 539,390 |
| PROFESSIONAL STAFF | VAR/3020 | 52,861 | 0 | 52,861 |
| ADMINISTRATIVE COSTS | VAR/3025 | 3,488 | 0 | 3,488 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 80,734 | 0 | 80,734 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 126,133 | 0 | 126,133 |
| QUALITY TEACHING BLOCK | 5255/3255 | 7,582 | 0 | 7,582 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 12,191 | 0 | 12,191 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 7,417 | 0 | 7,417 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 471 | 0 | 471 |
| AT-RISK -- HOMELESS & MINORITY | 5337/3218 | 41 | 0 | 41 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 990 | 0 | 990 |
| SCHOOL TRUST LAND PROGRAM | 5420/3520 | 1,391 | 0 | 1,391 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 207,236 | 0 | 207,236 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,458 | 0 | 1,458 |
| U-PASS ONLINE TESTING | 5699/3799 | 4,110 | 0 | 4,110 |
| BONUS | 5862/3862 | 5,139 | 0 | 5,139 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2005 | | | | |
| CTE SAFE AND DRUG FREE STATE ACT | 5672/3772 | 34 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 269,966 | 0 | 238,581 |
| RECIPIENT REVENUE "99" TOTAL: | | 1,050,632 | 0 | 1,050,632 |
| RECIPIENT TOTAL: | | 1,320,598 | 0 | 1,289,213 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT 9B APA WEST | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 140,000 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 0 | 140,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 0 | 140,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 0 | 0 | 0 |
| U-PASS | 5699/3799 | 1,115 | 0 | 1,115 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 299 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 9,186 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 425 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 43,587 | 150,000 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 69,144 | 0 | 69,144 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 6,094 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 111,992 | 111,992 | 111,992 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 1,086 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 686,021 | 0 | 686,021 |
| PROFESSIONAL STAFF | VAR/3020 | 4,803 | 0 | 4,803 |
| ADMINISTRATIVE COSTS | VAR/3025 | 4,436 | 0 | 4,436 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 24,002 | 0 | 24,002 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 0 | 0 | 0 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 136,553 | 0 | 136,553 |
| QUALITY TEACHING BLOCK | 5255/3255 | 30,224 | 0 | 30,224 |
| LOCAL DISCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 15,076 | 0 | 15,076 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 9,100 | 0 | 9,100 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 1,466 | 0 | 1,466 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,259 | 0 | 1,259 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 263,572 | 0 | 263,572 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 0 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 2,100 | 0 | 2,100 |
| U-PASS ONLINE TESTING | 5699/3799 | 4,536 | 0 | 4,536 |
| RECIPIENT TOTAL: | | 1,532,489 | 155,579 | 1,515,399 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|----|-------------------------|---------|---------|--------------|
| RECIPIENT | A2 | THE RANCHES ACADEMY INC | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | | |
| Year 2005 | | | | | |
| U-PASS | | 5699/3799 | 1,336 | 0 | 1,336 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7870/4870 | 505 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7801/4801 | 15,532 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7890/4890 | 552 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | | |
| Year 2005 | | | | | |
| CHARTER SCHOOL BOARD | | 7625/4625 | 150,000 | 0 | 0 |
| Year 2004 | | | | | |
| CHARTER SCHOOL BOARD | | 7625/4625 | 59,424 | 0 | 59,424 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7860/4860 | 9,437 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | | |
| Year 2005 | | | | | |
| CHARTER SCHOOL BOARD | | | 145,333 | 0 | 0 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | | |
| Year 2005 | | | | | |
| NCLB FORMULA | | 7920/4920 | 1,409 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | | |
| Year 2005 | | | | | |
| K-12 | | VAR/3010 | 610,415 | 0 | 610,415 |
| PROFESSIONAL STAFF | | VAR/3020 | 17,092 | 0 | 17,092 |
| ADMINISTRATIVE COSTS | | VAR/3025 | 5,757 | 0 | 5,757 |
| SPEC EDUC -- ADD-ON | | 1205/3105 | 37,094 | 0 | 37,094 |
| CLASS SIZE REDUCTION K-8 | | 5201/3230 | 66,243 | 0 | 66,243 |
| SOC SECURITY & RETIREMENT | | VAR/3405 | 143,040 | 0 | 143,040 |
| QUALITY TEACHING BLOCK | | 5255/3255 | 33,656 | 0 | 33,656 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | | 5260/3260 | 13,932 | 0 | 13,932 |
| INTERVENTIONS FOR STUDENT SUCCESS | | 5270/3270 | 8,433 | 0 | 8,433 |
| AT-RISK -- STUDENT PROGRAMS | | 5335/3215 | 1,522 | 0 | 1,522 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | | 5331/3211 | 1,152 | 0 | 1,152 |
| CHARTER SCHOOL LOCAL REPLACEMENT | | 5619/3719 | 342,040 | 0 | 342,040 |
| READING ACHIEVEMENT PROGRAM | | 5805/3805 | 11,366 | 0 | 11,366 |
| TEACHERS MATERIALS AND SUPPLIES | | 5851/3851 | 3,126 | 0 | 3,126 |

7507, 7508, 7509, 7511, 7512 - DISTRICT

[illegible]

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,032 | 0 | 1,032 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 6,958 | 0 | 3,546 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 431 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 13,251 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 378 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 4,235 | 0 | 3,174 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 18,014 | 0 | 12,629 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 150,000 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 34,042 | 0 | 34,042 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 7,639 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 99,596 | 0 | 99,596 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 965 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 610,087 | 0 | 610,087 |
| PROFESSIONAL STAFF | VAR/3020 | 26,843 | 0 | 26,843 |
| ADMINISTRATIVE COSTS | VAR/3025 | 3,945 | 0 | 3,945 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005**7507, 7508, 7509, 7511, 7512 - DISTRICT**

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| RECIPIENT A3 DAVINCI ACADEMY | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SOC SECURITY & RETIREMENT | VAR/3405 | 119,496 | 0 | 119,496 |
| QUALITY TEACHING BLOCK | 5255/3255 | 27,959 | 0 | 27,959 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 13,582 | 0 | 13,582 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 8,228 | 0 | 8,228 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 1,273 | 0 | 1,273 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,120 | 0 | 1,120 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 234,398 | 0 | 234,398 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 1,663 | 0 | 1,663 |
| U-PASS ONLINE TESTING | 5699/3799 | 4,315 | 0 | 4,315 |
| RECIPIENT TOTAL: | | 1,389,450 | 0 | 1,356,928 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A4 SUMMIT ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,885 | 0 | 1,885 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 227,831 | 0 | 227,831 |
| REVENUE 88 FED ADV PLACEMENT TEST FEE | | | | |
| Year 2005 | | | | |
| READING ACHIEVEMENT PROGRAM | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 972,954 | 0 | 972,954 |
| PROFESSIONAL STAFF | VAR/3020 | 50,511 | 0 | 50,511 |
| ADMINISTRATIVE COSTS | VAR/3025 | 9,024 | 0 | 9,024 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 50,186 | 0 | 50,186 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 17,456 | 0 | 17,456 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 102,870 | 0 | 102,870 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 216,172 | 0 | 216,172 |
| QUALITY TEACHING BLOCK | 5255/3255 | 49,124 | 0 | 49,124 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 20,722 | 0 | 20,722 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 12,393 | 0 | 12,393 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 2,324 | 0 | 2,324 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,786 | 0 | 1,786 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 536,198 | 0 | 536,198 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 16,184 | 16,184 | 16,184 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 4,275 | 0 | 4,275 |
| RECIPIENT TOTAL: | | 2,441,895 | 16,184 | 2,291,895 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 597 | 0 | 597 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 133,790 | 133,790 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 160,587 | 0 | 160,587 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 34,200 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 209,472 | 0 | 209,472 |
| PROFESSIONAL STAFF | VAR/3020 | 16,548 | 0 | 16,548 |
| ADMINISTRATIVE COSTS | VAR/3025 | 1,354 | 0 | 1,354 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 42,396 | 0 | 42,396 |
| QUALITY TEACHING BLOCK | 5255/3255 | 9,049 | 0 | 9,049 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 5,699 | 0 | 5,699 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 3,631 | 0 | 3,631 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 443 | 0 | 443 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 384 | 0 | 384 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 80,480 | 0 | 80,480 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 875 | 0 | 875 |
| RECIPIENT TOTAL: | | 715,715 | 133,790 | 665,305 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT A6 NORTH DAVIS PREPARTORY ACADEMY | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 1,723 | 0 | 1,723 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 145,715 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 1,400 | 0 | 1,400 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 203,466 | 0 | 203,466 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 858,399 | 0 | 858,399 |
| PROFESSIONAL STAFF | VAR/3020 | 42,041 | 0 | 42,041 |
| ADMINISTRATIVE COSTS | VAR/3025 | 8,059 | 0 | 8,059 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 39,276 | 0 | 39,276 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 92,740 | 0 | 92,740 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 194,012 | 0 | 194,012 |
| QUALITY TEACHING BLOCK | 5255/3255 | 43,845 | 0 | 43,845 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 18,468 | 0 | 18,468 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 11,078 | 0 | 11,078 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 2,075 | 0 | 2,075 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 1,576 | 0 | 1,576 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 478,856 | 0 | 478,856 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 15,591 | 15,591 | 15,591 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 3,769 | 0 | 3,769 |
| U-PASS ONLINE TESTING | 5699/3799 | 6,166 | 0 | 6,166 |
| RECIPIENT TOTAL: | | 2,172,540 | 15,591 | 2,168,255 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|---------|---------|--------------|
| RECIPIENT A7 MOAB COMMUNITY SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 3,000 | 0 | 3,000 |
| U-PASS | 5699/3799 | 592 | 0 | 592 |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8070/3770 | 513 | 0 | 92 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 661 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 20,330 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 127 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8071/4571 | 756 | 0 | 84 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | 8072/4572 | 7,308 | 0 | 812 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 17,458 | 150,000 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 8,716 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 33,341 | 0 | 33,341 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 323 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 129,786 | 0 | 129,786 |
| PROFESSIONAL STAFF | VAR/3020 | 0 | 0 | 0 |
| ADMINISTRATIVE COSTS | VAR/3025 | 1,237 | 0 | 1,237 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 19,638 | 0 | 19,638 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|----------------|---------------|----------------|
| RECIPIENT A7 MOAB COMMUNITY SCHOOL | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 13,092 | 0 | 13,092 |
| CLASS SIZE REDUCTION K-8 | 5201/3230 | 8,767 | 0 | 8,767 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 32,167 | 0 | 32,167 |
| QUALITY TEACHING BLOCK | 5255/3255 | 8,658 | 0 | 8,658 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 4,388 | 0 | 4,388 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 2,866 | 0 | 2,866 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 332 | 0 | 332 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 262 | 0 | 262 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 73,438 | 0 | 73,438 |
| READING ACHIEVEMENT PROGRAM | 5805/3805 | 2,076 | 0 | 2,076 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 900 | 0 | 900 |
| RECIPIENT TOTAL: | | 523,274 | 17,458 | 485,528 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|----------------|----------|----------------|
| RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| U-PASS | 5699/3799 | 802 | 0 | 802 |
| REVENUE 07 FEDERAL TECH LITERACY CHALLENG | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7870/4870 | 323 | 0 | 0 |
| REVENUE 08 FEDERAL TITLE I | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7801/4801 | 9,926 | 0 | 0 |
| REVENUE 09 FEDERAL DRUG-FREE 84-186A5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7890/4890 | 247 | 0 | 0 |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 0 | 150,000 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7860/4860 | 5,462 | 0 | 0 |
| REVENUE 79 FED CHARTER FACILITIES | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | | 64,972 | 0 | 64,972 |
| REVENUE 90 FEDERAL TITLE VI ADMIN 5 | | | | |
| Year 2005 | | | | |
| NCLB FORMULA | 7920/4920 | 630 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | VAR/3010 | 384,905 | 0 | 384,905 |
| PROFESSIONAL STAFF | VAR/3020 | 13,088 | 0 | 13,088 |
| ADMINISTRATIVE COSTS | VAR/3025 | 2,575 | 0 | 2,575 |
| SPEC EDUC -- ADD-ON | 1205/3105 | 24,002 | 0 | 24,002 |
| SPEC EDUC -- SELF-CONTAINED | 1210/3110 | 10,910 | 0 | 10,910 |
| SOC SECURITY & RETIREMENT | VAR/3405 | 81,198 | 0 | 81,198 |
| QUALITY TEACHING BLOCK | 5255/3255 | 16,328 | 0 | 16,328 |
| LOCAL DESCRETIONARY BLOCK GRANT PROGRAM | 5260/3260 | 9,365 | 0 | 9,365 |
| INTERVENTIONS FOR STUDENT SUCCESS | 5270/3270 | 5,770 | 0 | 5,770 |
| AT-RISK -- STUDENT PROGRAMS | 5335/3215 | 858 | 0 | 858 |
| ACCELERATED LEARNING -- GIFTED AND TALENTED | 5331/3211 | 727 | 0 | 727 |
| CHARTER SCHOOL LOCAL REPLACEMENT | 5619/3719 | 152,912 | 0 | 152,912 |
| TEACHERS MATERIALS AND SUPPLIES | 5851/3851 | 963 | 0 | 963 |
| RECIPIENT TOTAL: | | 935,963 | 0 | 919,375 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7507, 7508, 7509, 7511, 7512 - DISTRICT

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|---------|---------|--------------|
| RECIPIENT A9 SUCCESS ACADEMY | | | | |
| REVENUE 54 FED PED PUBLIC CHARTER SCH | | | | |
| Year 2005 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 150,000 | 3,663 | 150,000 |
| Year 2004 | | | | |
| CHARTER SCHOOL BOARD | 7625/4625 | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 150,000 | 3,663 | 150,000 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 150,000 | 3,663 | 150,000 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO CHILD CARE FACILITIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|------------|---------|--------------|
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 16,860 | 0 | 11,229 |
| PRIOR YEAR AUDIT ADJUSTMENTS | | 0 | (2,290) | (38,058) |
| REVENUE 41 FEDERAL SPECIAL MILK5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 32,069 | 0 | 26,579 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 32,246 | 0 | 32,246 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 57,089 | 0 | 47,006 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 17,532 | 0 | 17,532 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 412,826 | 0 | 336,601 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 140,159 | 0 | 140,159 |
| Year 2003 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 256,522 | 0 | 214,570 |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 92,631 | 0 | 92,631 |
| REVENUE 46 FEDERAL 2% AUDIT FUNDS5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 30,400 | 0 | 30,400 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 0 | 0 | 0 |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 17,802,000 | 2,000 | 11,810,625 |
| CHILD & ADULT CARE ADMIN. | | 1,809,000 | 0 | 1,235,294 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 25,000 | 0 | 21,533 |
| CHILD & ADULT CARE START UP | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 4,550,820 | 0 | 4,495,775 |
| CHILD & ADULT CARE ADMIN. | | 424,111 | 0 | 290,692 |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 9,300 | 0 | 7,751 |
| CHILD & ADULT CARE START UP | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO CHILD CARE FACILITIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 18,792 | 0 | 0 |
| REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 364,000 | 0 | 260,665 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 91,930 | 0 | 91,862 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 26,183,287 | (290) | 19,125,092 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 26,183,287 | (290) | 19,125,092 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO CHILD CARE FACILITIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|--------|---------|--------------|
| RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT | | | | |
| REVENUE 47 FEDERAL CCFP FOOD SERVICE4 | | | | |
| Year 2004 | | | | |
| NSLP-AFTER SCHOOL LUNCH PROGRAM | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO CHILD CARE FACILITIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 40 MURRAY SCHOOL DISTRICT | | | | |
| REVENUE 43 FEDERAL SPECIAL ASST PROG3 | | | | |
| Year 2003 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO CHILD CARE FACILITIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 69 DREAM FOUNDATION | | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7514 GRANT TO CHILD CARE FACILITIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| RECIPIENT 85 JEAN MASSIEU SCHOOL | | | | |
| REVENUE 02 STATE LIQUOR CONTROL TAX5 | | | | |
| Year 2005 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| REVENUE 43 FEDERAL SPECIAL ASST PROG4 | | | | |
| Year 2004 | | | | |
| NATIONAL SCHOOL LUNCH PROGRAMS | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| ADMINISTRATION | | 0 | 0 | 0 |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| PROFESSIONAL DEVELOPMENT | | 0 | 0 | 0 |
| CTE FREE ENTERPRISE | | 0 | 0 | 0 |
| ADMIN SUPPORT SERVICES | | 1,054 | 0 | 1,054 |
| STATE NON-MATCHING FUNDS | | 2,635 | 0 | 0 |
| ADMINISTRATION | | 21,440 | 0 | 8,031 |
| U C A T ASSIST TECH | | 30,000 | 0 | 60,000 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| REVENUE 12 FED-UTAH CAREER RESOURCE NETWO | | | | |
| Year 2005 | | | | |
| CTE ADMIN | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE ADMIN | | 0 | 0 | 0 |
| Year 2003 | | | | |
| CTE ADMIN | | 0 | 0 | 0 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 1,003,067 | 1,614 | 244,612 |
| FLOW THROUGH | | 0 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | | 3,660 | 0 | 3,031 |
| REVENUE 20 FEDERAL VOED BACIC GT 3 | | | | |
| Year 2003 | | | | |
| CTE LEADERSHIP | | 0 | 0 | 0 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | | 0 | 0 | 0 |
| CTE FORMULA ALLOCATION | | 627,958 | 0 | 627,958 |
| CTE TECH PREP | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | | 358,876 | 0 | 107,470 |
| CTE FORMULA ALLOCATION | | 0 | 0 | 0 |
| CTE CORRECTIONS | | 0 | 0 | 0 |
| CTE TECH PREP | | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | | 14,750 | 0 | 14,750 |
| Year 2003 | | | | |
| CTE LEADERSHIP | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | RECIPIENT | 00 | UNALLOCATED | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-------------------|---------------------------------|-----|-------------|---------------------|---------|---------|--------------|
| REVENUE 21 | FEDERAL VOED BASIC GT | 3 | | | | | |
| Year 2003 | | | | | | | |
| | CTE NON-TRADITIONAL TRNG | | | | 0 | 0 | 0 |
| | CTE FORMULA RESERVE | | | | 0 | 0 | 0 |
| REVENUE 26 | FEDERAL VOED TECH PREP | 5 | | | | | |
| Year 2005 | | | | | | | |
| | CTE TECH PREP | | | | 48,384 | 0 | 48,384 |
| Year 2004 | | | | | | | |
| | CTE TECH PREP | | | | 0 | 0 | 0 |
| REVENUE 30 | FED-TEACH QUALITY ENHANCEMT | GT | | | | | |
| Year 2001 | | | | | | | |
| | ACADEMY OF TEACHERS | | | | 497 | 0 | 497 |
| REVENUE 33 | FEDERAL ADULT EDUCATION ACT | 4 | | | | | |
| Year 2004 | | | | | | | |
| | ABE | | | | 0 | 0 | 0 |
| REVENUE 41 | FEDERAL SPECIAL MILK | 5 | | | | | |
| Year 2005 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 22,772 | 378 | 3,196 |
| Year 2004 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 724 | 0 | 618 |
| REVENUE 42 | FEDERAL SCHOOL LUNCH PROG | 4-5 | | | | | |
| Year 2005 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 49,330 | 4,425 | 43,030 |
| Year 2004 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 14,262 | 0 | 14,262 |
| REVENUE 43 | FEDERAL SPECIAL ASST PROG | 5 | | | | | |
| Year 2005 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 399,672 | 39,051 | 379,771 |
| Year 2004 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 125,862 | 0 | 125,862 |
| REVENUE 44 | FEDERAL SCHOOL BREAKFAST PRG | 5 | | | | | |
| Year 2005 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 290,156 | 28,477 | 273,366 |
| Year 2004 | | | | | | | |
| | NATIONAL SCHOOL LUNCH PROGRAMS | | | | 91,358 | 0 | 91,358 |
| REVENUE 47 | FEDERAL CCFP FOOD SERVICE | 5 | | | | | |
| Year 2005 | | | | | | | |
| | CHILD & ADULT CARE FOOD PRGMS | | | | 91,126 | 0 | 71,959 |
| | NSLP-AFTER SCHOOL LUNCH PROGRAM | | | | 1,188 | 13 | 533 |
| Year 2004 | | | | | | | |
| | CHILD & ADULT CARE FOOD PRGMS | | | | 26,148 | 0 | 17,512 |
| | NSLP-AFTER SCHOOL LUNCH PROGRAM | | | | 102 | 0 | 102 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|--------|---------|--------------|
| REVENUE 48 FEDERAL SUMMER SPEC FOOD5 | | | | |
| Year 2005 | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 0 | 0 | 0 |
| SUMMER FOOD SERVICE ADMIN. | | 0 | 0 | 0 |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 20,806 | 0 | 20,806 |
| SUMMER FOOD SERVICE ADMIN. | | 33,084 | 0 | 1,828 |
| SUMMER FOOD HEALTH INSPECTION | | 14,162 | 0 | 14,162 |
| REVENUE 49 FEDERAL CASH IN LIEU OF COMM5 | | | | |
| Year 2005 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 6,700 | 0 | 5,270 |
| Year 2004 | | | | |
| CHILD & ADULT CARE FOOD PRGMS | | 1,416 | 0 | 1,416 |
| REVENUE 52 FEDERAL PL 99-457 84-1734 | | | | |
| Year 2004 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |
| REVENUE 56 FED-IDEA SPED TA & DISSEMINATI | | | | |
| Year 2002 | | | | |
| FLOW THROUGH | | 0 | 0 | 0 |
| REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT | | | | |
| Year 2004 | | | | |
| ADMIN SUPPORT SERVICES | | 0 | 0 | 0 |
| ADMINISTRATION | | 3,031 | 0 | 3,031 |
| REVENUE 65 FEDERAL SYSTEM CHANGE PROJECT | | | | |
| Year 2003 | | | | |
| SYSTEMS CHANGE | | 0 | 0 | 0 |
| REVENUE 74 FED IMPROVING TEACHER QUAL-STA | | | | |
| Year 2005 | | | | |
| NCLB OTHER ACTIVITIES | | 0 | 0 | 0 |
| Year 2003 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |
| NCLB OTHER ACTIVITIES | | 0 | 0 | 0 |
| REVENUE 80 COLLECTIONS5 | | | | |
| Year 2005 | | | | |
| TEACHER TECHNOLOGY TRAINING | | 5,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE NON-TRADITIONAL TRNG | | 0 | 0 | 0 |
| REVENUE 89 FED ADV PLACEMENT INCENTIVES | | | | |
| Year 2004 | | | | |
| DISCRETIONARY | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 00 UNALLOCATED | | | | |
| REVENUE 90 FEDERAL TITLE VI ADMIN 4 | | | | |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | | 0 | 0 | 0 |
| REVENUE 98 STATE APPROPRIATION-OTHER5 | | | | |
| Year 2005 | | | | |
| UTAH SYMPHONY | | 1,523,300 | 0 | 1,523,300 |
| Year 2004 | | | | |
| REQUEST FOR PROPOSAL PROGRAM | | 0 | 0 | 0 |
| UTAH SYMPHONY | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| JOB ENHANCEMENT-MATH/SCIENCE | | 0 | 0 | 0 |
| Year 2004 | | | | |
| FY04 MSP BALANCE CARRY FORWARD | | 0 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| CTE FREE ENTERPRISE | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 4,832,519 | 73,958 | 3,707,168 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 4,832,519 | 73,958 | 3,707,168 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 07 DAVIS CO SCHOOL DISTRICT | | | | |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD4 | | | | |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--------------------------------------|---------------------|--------|---------|--------------|
| RECIPIENT 36 SLC SCHOOL DISTRICT | | | | |
| REVENUE 48 FEDERAL SUMMER SPEC FOOD4 | | | | |
| Year 2004 | | | | |
| SUMMER FOOD SERVICE PROGRAM | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT REVENUE "99" TOTAL: | | 0 | 0 | 0 |
| RECIPIENT TOTAL: | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|--|---------------------|-----------|---------|--------------|
| RECIPIENT 99 MISC/OTHER | | | | |
| REVENUE 01 STATE APPROPRIATION 05 | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 5,000 | 0 | 5,000 |
| PROFESSIONAL DEVELOPMENT | | 145,138 | 0 | 142,498 |
| DISCRETIONARY | | 37,500 | 0 | 0 |
| CTE ADMIN | | 23,153 | 0 | 23,153 |
| CTE FREE ENTERPRISE | | 2,100 | 0 | 2,100 |
| REVENUE 06 FED MATH SCIENCE PHP | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 613,141 | 0 | 9,026 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | | 391,736 | 96,966 | 308,386 |
| REVENUE 12 FED-UTAH CAREER RESOURCE NETWO | | | | |
| Year 2005 | | | | |
| CTE ADMIN | | 133,359 | 0 | 11,266 |
| Year 2004 | | | | |
| CTE ADMIN | | 133,151 | 0 | 133,151 |
| Year 2003 | | | | |
| CTE ADMIN | | 35,273 | 0 | 35,273 |
| REVENUE 19 FEDERAL IDEA PL 101476 84-0272 | | | | |
| Year 2005 | | | | |
| DISCRETIONARY | | 734,777 | 0 | 492,465 |
| FLOW THROUGH | | 264,473 | 0 | 0 |
| CAPACITY BUILDING | | 6,775 | 0 | 0 |
| Year 2004 | | | | |
| DISCRETIONARY | | 463,076 | 0 | 463,076 |
| FLOW THROUGH | | 64,431 | 0 | 64,431 |
| CAPACITY BUILDING | | 2,429 | 0 | 2,429 |
| Year 2003 | | | | |
| DISCRETIONARY | | 2,520 | 0 | 2,520 |
| REVENUE 21 FEDERAL VOED BASIC GT 5 | | | | |
| Year 2005 | | | | |
| CTE LEADERSHIP | | 156,047 | 0 | 6,260 |
| CTE FORMULA ALLOCATION | | 3,849,693 | 0 | 1,249,957 |
| CTE CORRECTIONS | | 21,000 | 0 | 0 |
| Year 2004 | | | | |
| CTE LEADERSHIP | | 261,563 | 0 | 90,579 |
| CTE FORMULA ALLOCATION | | 2,145,717 | 0 | 2,145,717 |
| CTE CORRECTIONS | | 30,000 | 0 | 30,000 |
| CTE TECH PREP | | 0 | 0 | 0 |
| CTE NON-TRADITIONAL TRNG | | 44,150 | 0 | 3,346 |
| Year 2003 | | | | |
| CTE LEADERSHIP | | 369,326 | 0 | 369,326 |
| CTE NON-TRADITIONAL TRNG | | 58,900 | 0 | 58,900 |
| CTE FORMULA RESERVE | | 10,220 | 0 | 10,220 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | RECIPIENT | 99 | MISC/OTHER | DISTRICT PGM/REV | Budget | Current | Year to Date |
|-------------------|--------------------------------|----|------------|---------------------|---------|---------|--------------|
| REVENUE 21 | FEDERAL VOED BASIC GT 2 | | | | | | |
| Year 2002 | | | | | | | |
| | CTE NON-TRADITIONAL TRNG | | | | 0 | 0 | (5,000) |
| REVENUE 26 | FEDERAL VOED TECH PREP5 | | | | | | |
| Year 2005 | | | | | | | |
| | CTE TECH PREP | | | | 686,692 | 0 | 344,060 |
| Year 2004 | | | | | | | |
| | CTE TECH PREP | | | | 141,405 | 0 | 138,384 |
| REVENUE 33 | FEDERAL ADULT EDUCATION ACT4 | | | | | | |
| Year 2004 | | | | | | | |
| | ABE | | | | 25,000 | 0 | 25,000 |
| REVENUE 34 | FED-IDEA D/B CTR SP.ED. TA | | | | | | |
| Year 2004 | | | | | | | |
| | FLOW THROUGH | | | | 184,078 | 0 | 50,301 |
| REVENUE 37 | FEDERAL ADVANCED PLACEMENT PGM | | | | | | |
| Year 2003 | | | | | | | |
| | CURRICULUM ADMINISTRATION | | | | 13,548 | 0 | 13,548 |
| Year 2002 | | | | | | | |
| | CURRICULUM ADMINISTRATION | | | | 49 | 0 | 49 |
| Year 2001 | | | | | | | |
| | CURRICULUM ADMINISTRATION | | | | 35,603 | 0 | 35,603 |
| REVENUE 52 | FEDERAL PL 99-457 84-1735 | | | | | | |
| Year 2005 | | | | | | | |
| | DISCRETIONARY | | | | 150,000 | 0 | 106,696 |
| | FLOW THROUGH | | | | 89,723 | 0 | 0 |
| Year 2004 | | | | | | | |
| | DISCRETIONARY | | | | 87,949 | 0 | 87,949 |
| | FLOW THROUGH | | | | 22,437 | 0 | 22,437 |
| REVENUE 56 | FED-IDEA SPED TA & DISSEMINATI | | | | | | |
| Year 2002 | | | | | | | |
| | DISCRETIONARY | | | | 9,138 | 0 | 9,138 |
| REVENUE 74 | FED IMPROVING TEACHER QUAL-STA | | | | | | |
| Year 2004 | | | | | | | |
| | DISCRETIONARY | | | | 30,000 | 0 | 0 |
| Year 2003 | | | | | | | |
| | DISCRETIONARY | | | | 23,928 | 0 | 23,928 |
| REVENUE 76 | FED STATE ASSESSMENTS 04 | | | | | | |
| Year 2004 | | | | | | | |
| | DISCRETIONARY | | | | 75,000 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|-----------|---------|--------------|
| REVENUE 80 COLLECTIONS5 | | | | |
| Year 2005 | | | | |
| TEACHER TECHNOLOGY TRAINING | | 0 | 0 | 5,000 |
| Year 2004 | | | | |
| CTE NON-TRADITIONAL TRNG | | 5,872 | 0 | 5,872 |
| REVENUE 89 FED ADV PLACEMENT INCENTIVES | | | | |
| Year 2005 | | | | |
| CURRICULUM ADMINISTRATION | | 30,872 | 0 | 0 |
| DISCRETIONARY | | 0 | 0 | 0 |
| Year 2004 | | | | |
| CURRICULUM ADMINISTRATION | | 149,774 | 0 | 26,935 |
| DISCRETIONARY | | 0 | 0 | 0 |
| REVENUE 98 STATE APPROPRIATION-OTHER5 | | | | |
| Year 2005 | | | | |
| REQUEST FOR PROPOSAL PROGRAM | | 0 | 0 | 0 |
| UTAH SYMPHONY | | 1,585,700 | 0 | 1,585,700 |
| HANSEN PLANETIUM | | 50,000 | 0 | 50,000 |
| RIRIE-WOODBURY DANCE COMPANY | | 0 | 0 | 0 |
| REPERTORY DANCE THEATER | | 0 | 0 | 0 |
| CHILDREN'S DANCE THEATER | | 0 | 0 | 0 |
| UTAH OPERA COMPANY | | 0 | 0 | 0 |
| BALLET WEST | | 0 | 0 | 0 |
| SPRINGVILLE ARTS MUSEUM | | 0 | 0 | 0 |
| CHILDRENS MUSEUM OF UTAH | | 0 | 0 | 0 |
| UT MUSEUM OF NAT HISTORY | | 0 | 0 | 0 |
| UT FESTIVAL OPERA | | 0 | 0 | 0 |
| UT SHAKESPEAREAN FESTIVAL | | 0 | 0 | 0 |
| Year 2004 | | | | |
| HANSEN PLANETIUM | | 0 | 0 | 0 |
| REVENUE 99 MINIMUM SCHOOL PROGRAM4 | | | | |
| Year 2005 | | | | |
| K-12 | | 263,957 | 0 | 263,957 |
| PUPIL TRANSPORTATION | | 1,981,195 | 0 | 1,981,195 |
| SCHOOL TRUST LAND PROGRAM | | 5,689 | 0 | 5,689 |
| READING CLINIC | | 375,000 | 0 | 375,000 |
| TEACHERS MATERIALS AND SUPPLIES | | 28,055 | 0 | 28,055 |
| Year 2004 | | | | |
| K-12 | | 0 | 0 | 0 |
| TEACHERS MATERIALS AND SUPPLIES | | 0 | 0 | 0 |
| FY04 MSP BALANCE CARRY FORWARD | | 0 | 0 | (5,906) |
| JOB ENHANCEMENT-MATH/SCIENCE | | 0 | 0 | 0 |
| Year 2003 | | | | |
| K-12 | | 0 | 0 | 0 |
| FY03 MSP BALANCE CARRY FORWARD | | 0 | 0 | (2,604) |
| JOB ENHANCEMENT-MATH/SCIENCE | | 0 | 0 | 0 |

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2005

7521 EXPEND FUNDS TO OTHER AGENCIES

| PROJECT NAME | DISTRICT PGM/REV | Budget | Current | Year to Date |
|---|---------------------|------------|---------|--------------|
| RECIPIENT 99 MISC/OTHER | | | | |
| REVENUE 99 MINIMUM SCHOOL PROGRAM2 | | | | |
| Year 2002 | | | | |
| JOB ENHANCEMENT-MATH/SCIENCE | | 3,055,939 | 0 | 144,387 |
| Year 2001 | | | | |
| FY01 MSP BALANCE CARRY FORWARD | | 0 | 0 | (327) |
| Year 2000 | | | | |
| FY00 MSP BALANCE CARRY FORWARD | | 0 | 0 | (673) |
| REVENUE A4 STATECARRYOVER4 | | | | |
| Year 2004 | | | | |
| ADMINISTRATION | | 117,303 | 0 | 0 |
| REVENUE SA STATE SUBSTANCE ABUSE | | | | |
| Year 2004 | | | | |
| CTE FREE ENTERPRISE | | 0 | 0 | 0 |
| RECIPIENT NON REVENUE "99" TOTAL: | | 13,518,719 | 96,966 | 8,184,679 |
| RECIPIENT REVENUE "99" TOTAL: | | 5,709,835 | 0 | 2,788,773 |
| RECIPIENT TOTAL: | | 19,228,554 | 96,966 | 10,973,452 |